

## COMMISSIONERS' PROCEEDINGS

Regular Meeting  
Adams County Courthouse  
Ritzville, Washington

December 21, 2022 – 9:00 a.m.  
(Wednesday)

### Call to Order

Chairman Weise called the meeting to order.

### Present:

Chairman Jay R. Weise  
Vice-Chairman Terrance J. Thompson – *absent*  
Commissioner Dan C. Blankenship

### Pledge of Allegiance

Chairman Weise led the Pledge of Allegiance.

### Approval/Addition of Agenda

Commissioner Blankenship moved, Weise seconded, to *approve the agenda as presented*. **Motion carried.**

### Board Workshop

#### Public Works

Director O'Brien provided the weekly update on road maintenance. Additionally, O'Brien reported Yancey Trucking Company has notified the Public Works Department of their intent to withdraw from the current contract with Adams County to haul solid waste. O'Brien noted he will prepare the paperwork to begin the bid process for solid waste refuse hauling to be advertised at the beginning of 2023.

#### Fuel and Lubricants

Public Works Director O'Brien reviewed the lone bid received and opened on December 13, 2022 for Adams County fuel and lubricants.

Based on the recommendation of the Public Works Department, Commissioner Blankenship moved, Weise seconded, to *award the 2023 fuel and lubricant bid to CO-Energy, Pasco, Washington, as the lowest responsive bidder meeting all specifications*. **Motion carried.**

### **Engineering**

Engineer Yaeger reported on miscellaneous engineering projects; bridge deficiencies; and, guardrail repairs. Additionally, Yaeger reported the maintenance management work plan for 2023 is being finalized.

### **Public Services Building Camera Footage**

Law enforcement requests for Public Services Building camera footage was discussed. Public Works Director O'Brien will pursue the possibility of the county encapsulating the requested footage within the time frame provided by the requestor and forwarding that piece of footage rather than the Facilities Manager reviewing the entire tape for the information requested.

### **Staffing**

Public Works Director O'Brien reported interviews are set for next week for maintenance worker positions. Additionally, the department is beginning the process of advertising for the Lead Maintenance Tech position noting the successful applicant will be based in the Othello area.

### **Resolution No. R-045-2022**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-045-2022 In the Matter of Transferring Funds from Criminal Justice Sales Tax Fund #105A to E-911 Fund #103*. Motion carried.

### **Resolution No. R-046-2022**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-046-2022 In the Matter of Transferring Funds from Current Expense Fund #001 to Current Expense Reserve Fund #001B*. Motion carried.

### **Resolution No. R-047-2022**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-047-2022 In the Matter of Transferring Funds from American Rescue Plan Act (ARPA) Fund #133 to Current Expense Fund #001*. Motion carried.

### **Resolution No. R-048-2022**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-048-2022 In the Matter of Transferring Funds from Current Expense Fund #001 to Courthouse O&M Fund #501*. Motion carried.

**Resolution No. R-049-2022**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-049-2022 In the Matter of Transferring Funds from Criminal Justice Fund #105 to Current Expense Fund #001. Motion carried.*

**Amend 2022 Adams County Budget**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-050-2022 In the Matter of Amending the 2022 Adams County Budget. Motion carried.*

**2023 Adams County Budget**

Commissioner Blankenship moved, Weise seconded, to *approve Resolution No. R-051-2022 In the Matter of Adopting the 2023 Adams County Budget. Motion carried.*

**Executive Session**

At 11:22 a.m. Chairman Weise announced the Board would recess into Executive Session for thirty (30) minutes under RCW 42.30.110(1)(g) – “To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.”

At 11:49 a.m. the Board reconvened from Executive Session. No action was taken.

**Meeting Cancellation**

Due to lack of quorum, the regular meetings scheduled for December 27 and 28, 2022 are cancelled. Press will be notified.

**Adjournment @ 12:26 p.m.**

Submitted:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

Edited and Approved:

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice-Chairman  
s/Dan C. Blankenship, Commissioner

**RESOLUTION NO. R-045-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF TRANSFERRING FUNDS FROM CRIMINAL JUSTICE SALES  
TAX FUND #105A TO E-911 FUND #103.**

**WHEREAS** The Adams County Sheriff received approval from the State of Washington to begin a capital improvement project of a CallStation Hardware Refresh in 2022 to be completed in 2023.; and

**WHEREAS**, this project is a reimbursable project, meaning the State of Washington will reimburse Adams County upon receiving proof of payment made; and

**WHEREAS**, E-911 Fund #103 does not have cash available to support the project needs for the 2022 portion of the project; and

**WHEREAS**, Criminal Justice Capital Improvement Fund #105A was established for capital improvement needs; and

**WHEREAS**, the CallStation Hardware Refresh project falls within the criteria for use of Fund #105A.

**THEREFORE, BE IT HEREBY RESOLVED** that One hundred fourteen thousand and no/100 dollars (\$114,000) be transferred from Criminal Justice Sales Tax Fund #105A Bars 597.28.00.00 to the E-911 Fund 103 Bars 397.28.00.00.

**DATED** this 21st day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/ Jay R. Weise Chairman  
-absent-  
Terrance J. Thompson, Vice Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

**RESOLUTION NO. R-046-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF TRANSFERRING FUNDS FROM CURRENT EXPENSE FUND  
#001 TO CURRENT EXPENSE RESERVE FUND #001B**

**WHEREAS**, it is the intent of the Board of Commissioners and the Finance Committee to build the Reserve Fund whenever possible; and

**WHEREAS**, there are funds available in the Current Expense General Fund; and

**WHEREAS**, Current Expense budgets have increased over time and it is necessary the Reserve Fund be approximately fifteen percent (15%) of the Current Expense budget to cover emergency expenses that may occur.

**THEREFORE BE IT HEREBY RESOLVED** that Two Hundred Thousand and no/100 dollars (\$200,000) be transferred from Current Expense Fund #001, Bars 597.14.00 to Current Expense Reserve Fund #001B, Bars 397.14.00.

**DATED** this 21st day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice-Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

**RESOLUTION NO. R-047-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF TRANSFERRING FUNDS FROM AMERICAN RESCUE PLAN  
ACT (ARPA) FUND #133 TO CURRENT EXPENSE FUND #001**

**WHEREAS**, Adams County has utilized COVID-19 screening services, through Phoenix Protective Services, Spokane, Washington, at the Adams County Courthouse, Ritzville; and, the County Services Building, Othello, Washington; and

**WHEREAS**, expenditures for COVID-19 screening services were paid with Current Expense funds; and

**WHEREAS**, Adams County received funds through the American Rescue Plan Act for COVID-19 eligible activities.

**THEREFORE BE IT HEREBY RESOLVED** that Ninety-four thousand, five hundred fifty-eight and 77/100 dollars (\$94,558.77) be transferred from American Rescue Plan Act (ARPA) Fund #133, Bars 597.00.00.00 to Current Expense Fund #001, Bars 397.00.00.01.

**DATED** this 21st day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice-Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

**RESOLUTION NO. R-048-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF TRANSFERRING FUNDS FROM CURRENT EXPENSE FUND  
#001 TO COURTHOUSE O&M FUND #501**

**WHEREAS**, funds were allocated in the 2022 Current Expense Fund #001 for the operation of Courthouse O&M Fund #501; and

**WHEREAS**, increased wages and benefits; training of three (3) new employees; and, increased utility costs have occurred; and

**WHEREAS**, it is necessary to provide additional funds allocated in the 2022 Current Expense Fund #001 for the operation of Courthouse O&M Fund #501.

**THEREFORE, BE IT HEREBY RESOLVED** that Fifty thousand and no/100 dollars (\$50,000) be transferred from Current Expense Fund #001 BARS 597.18.00.01 to Courthouse O&M Fund #501 BARS 397.18.30.00.

**DATED** this 21st day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

**RESOLUTION NO. R-049-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF TRANSFERRING FUNDS FROM CRIMINAL JUSTICE FUND  
#105 TO CURRENT EXPENSE FUND #001**

**WHEREAS**, on November 6, 2018, the Adams County voters approve a three-tenths of one percent (.03%) sales tax measure for the purpose of enhancing and improving criminal justice and law enforcement functions within Adams County; and

**WHEREAS**, positions were approved by the Board as enhancements and improvements to criminal justice programs in Adams County with the following stipulation: In 2022 reimbursements from wages tracked shall be paid from Criminal Justice Fund #105 as the three-tenths of one percent (.03%) sales tax dollars were received monthly; and

**WHEREAS**, to ensure adequate fund balance to continue improvements for future years, due to fluctuating sales tax revenues, the Board will continue to track total costs for approved positions, however, may elect to transfer a lesser amount to current expense annually; and

**WHEREAS**, the payroll totals for the following improvements to criminal justice in Adams County are as follows:

105.000.597.21.00.00	Two Deputy Positions	\$214,534.83
105.000.597.23.00.02	Care and Custody (Sergeant, Jailer, Evidence Technician)	\$239,325.42
105.000.597.12.00.01	District Court Position 2	\$ 42,243.21
105.000.597.15.00.01	Prosecutor	\$ 35,382.06

**THEREFORE BE IT HEREBY RESOLVED** that \$500,000 be transferred from Criminal Justice Fund #105 to Current Expense Fund #001.

**DATED** this 21st day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

**RESOLUTION NO. R-050-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF AMENDING THE 2022 ADAMS COUNTY BUDGET**

**WHEREAS**, unanticipated expenses have necessitated the need for an amendment to the Adams County 2022 Budget; and,

**WHEREAS**, the public was legally notified of the hearing regarding the matter on December 7 and December 14, 2022; and,

**WHEREAS**, a public hearing was held on Tuesday, December 20, 2022, and all comments were heard and considered.

**THEREFORE BE IT HEREBY RESOLVED** that the 2022 Adams County Budget is amended as follows:

	<u><b>Budget</b></u>	<u><b>Change</b></u>	<u><b>Revised</b></u>
<u><b>Current Expense - #001</b></u>			
<b>Commissioners #005</b>	\$ 428,923		
Other Services/Charges		\$ 7,000	\$ 435,923
<b>Superior Court #010</b>	\$ 264,934		
Other Services/Charges		\$ 15,000	\$ 279,934
<b>LEOFF #060</b>	\$ 50,000		
Benefits		\$ 3,000	\$ 53,000
<b>Police Operations #065</b>	\$ 1,657,150		
Personnel		\$ 100,000	
Other Services/Charges		\$ 70,000	
Interfund Services/Charges		\$ 135,000	\$ 1,962,150
<b>Care and Custody #070</b>	\$ 1,072,625		
Other Services/Charges		\$ 60,000	\$ 1,132,625
<b>Coroner #090</b>	\$ 30,000		
Other Financing Uses		\$ 15,000	\$ 45,000
<b>CURRENT EXPENSE TOTAL</b>		<b>\$ 405,000</b>	
<u><b>Other Funds</b></u>			
<b>E-911 Reserve #103A</b>	\$ 161,300		
Other Financing Uses		\$ 75,000	\$ 236,300
<b>Criminal Justice .03% #105</b>	\$ 747,496		
Capital Outlay		\$ 165,000	\$ 912,496
<b>CJ Sales Tax .01% #105A</b>	\$ 121,810		
Other Financing Uses		\$ 110,000	\$ 231,810
<b>Emergency Services #106</b>	\$ 145,894		
Supplies		\$ 16,000	
Other Services/Charges		\$ 5,000	
Equipment		\$ 10,000	\$ 176,894
<b>Law Library #109</b>	\$ 5,000		
Other Services/Charges		\$ 1,000	\$ 6,000



<b>County Road #115</b>	\$12,355,068		
Personnel		\$ 40,000	
Capital Outlay		\$ 400,000	\$12,795,068
<b>Auditor O&amp;M #116</b>	\$ 46,220		
Personnel		\$ 3,000	\$ 49,220
<b>Trial Court Improvement #119</b>	\$ 110,000		
Other Services/Charges		\$ 44,000	\$ 154,000
<b>Capital Improvement #321</b>	\$ 265,000		
Capital Outlay		\$ 30,000	\$ 295,000
<b>Real Estate Technology #323</b>	\$ 0		
Capital Outlay		\$ 2,000	\$ 2,000
<b>RE Admin. Asst. #323A</b>	\$ 0		
Capital Outlay		\$ 16,000	\$ 16,000
<b>Solid Waste #401</b>	\$ 2,303,399		
Other Services/Charges		\$ 125,000	\$ 2,428,399
<b>Courthouse O&amp;M</b>	\$ 652,945		
Personnel		\$ 40,000	
Other Services/Charges		\$ 20,000	\$ 712,945
<b>Intergovernmental Services IGS #590</b>	\$ 3,775,543		
Other Services/Charges		\$ 240,000	\$ 4,015,543
<b>TOTAL OTHER FUNDS</b>		<b>\$1,342,000</b>	
<b>TOTAL CURRENT EXPENSE</b>		<b>\$ 405,000</b>	
<b>TOTAL OTHER FUNDS</b>		<b>\$1,342,000</b>	
<b>TOTAL AMENDMENTS ALL FUNDS</b>		<b>\$1,747,000</b>	

DATED this 21<sup>st</sup> day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice-Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board

**RESOLUTION NO. R-051-2022**

**ORDER OF BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF ADOPTING THE 2023 ADAMS COUNTY BUDGET**

**WHEREAS**, public hearings were held on December 6, 2022 and December 13, 2022 for the purpose of receiving public comment on the proposed 2023 Adams County Budget; and,

**WHEREAS**, all financial details of the proposed revenues and expenditures were considered and analyzed during subsequent public meetings.

**NOW THEREFORE BE IT HEREBY RESOLVED** that the 2023 Adams County Budget expenditures are adopted at the level equal to revenues constituting a balanced budget as follows:

**2023 Adams County Budget**

	<b>Cash C/Over 2022</b>	<b>Revenue 2022</b>	<b>Appropriation</b>	<b>Ending Cash 2023</b>
<b>Current Expense Departments</b>				
Commissioners				<b>445,326</b>
Personnel				394,976
Operational				48,850
Capital Outlay				1,500
Superior Court				<b>374,757</b>
Personnel				184,307
Operational				190,450
District Court Pos. #1	290,170			<b>395,902</b>
Personnel				374,802
Operational				21,100
District Court Pos. #2	267,905			<b>563,168</b>
Personnel				515,118
Operational				46,850
Capital Outlay				1,200
Adult Probation	228,745			<b>108,948</b>
Personnel				90,898
Operational				17,050
Capital Outlay				1,000
Board of Equalization				<b>6,800</b>
Personnel				3,700
Operational				1,600
Equipment				1,500
Auditor	672,000			<b>683,513</b>
Personnel				466,813
Operational				148,700
Capital Outlay				68,000
Clerk	45,965			<b>355,951</b>
Personnel				323,441
Operational				17,942
Capital Outlay				14,568
Treasurer	8,921,375			<b>424,104</b>
Personnel				401,879
Operational				22,225
Assessor				<b>520,655</b>
Personnel				478,605
Operational				40,550
Capital Outlay				1,500
Prosecuting Attorney	273,285			<b>1,077,794</b>
Personnel				1,007,944

				Operational	69,350		
				Capital Outlay	500		
Support Enforcement	224,379				<b>206,651</b>		
				Personnel	141,751		
				Operational	64,650		
				Capital Outlay	250		
Civil Service					<b>2,150</b>		
Human Resources					<b>131,617</b>		
				Personnel	116,117		
				Operational	15,000		
				Capital Outlay	500		
LEOFF					<b>53,725</b>		
Police Operations	227,348				<b>2,771,051</b>		
				Personnel	2,245,028		
				Operational	518,523		
				Capital Outlay	7,500		
Care & Custody	426,146				<b>1,191,212</b>		
				Personnel	919,562		
				Operational	261,650		
				Capital Outlay	10,000		
Juvenile	132,695				<b>833,512</b>		
				Personnel	571,454		
				Operational	252,058		
				Capital Outlay	10,000		
Planning	53,000				<b>263,180</b>		
				Personnel	169,730		
				Operational	93,450		
GIS					<b>146,163</b>		
				Personnel	103,213		
				Operational	16,450		
				Capital Outlay	26,500		
Coroner	10,000				<b>36,550</b>		
WSU Ext.					<b>176,850</b>		
				Personnel	57,974		
				Operational	118,876		
Subtotal CE					<b>10,769,579</b>		
Non Departmental					<b>2,761,585</b>		
<b>TOTAL CURRENT EXPENSE</b>	<b>3,100,000</b>	<b>12,198,013</b>			<b>13,531,164</b>		<b>1,766,849</b>
Current Expense Reserve	1,700,000	200,000					1,900,000
Auditor Grant	5						5
CE Emp. Liab. Fund	183,606	600			<b>50,000</b>		134,206
CE Juvenile Det. Alter.	30,000				<b>6,000</b>		24,000
Jail Operations Reserve	41,000				<b>41,000</b>		0
CJ Reserve	377,400	1,300			<b>337,700</b>		41,000
Sheriff Donation Fund	9,000	4,000			<b>13,000</b>		0
<b>TOTAL CE OTHER FUNDS</b>	<b>2,341,011</b>	<b>205,900</b>			<b>447,700</b>		<b>2,099,211</b>

**Other Funds**

Enhanced 911 #103	195,000	719,635	<b>911,871</b>	2,764
Personnel			717,797	
Operational			183,574	
Capital Outlay			10,500	
Enhanced 911 Reserve #103A	1,500,000	400,000	<b>161,300</b>	1,738,700
Operational			161,300	
Integrated Health Care Services		3,950,093	<b>3,950,093</b>	0
Personnel			3,217,194	
Operational			694,899	
Capital Outlay			38,000	
Criminal Justice .03% #105	1,046,710	751,200	<b>766,341</b>	1,031,569
Transfer to CE			766,341	
Criminal Justice Sales Tax #105A	950,600	196,200	<b>1,009,900</b>	136,900
Capital Outlay			882,000	
Debt Service			127,900	
Emergency Services #106		156,972	<b>156,280</b>	692
Personnel			103,161	
Operational			38,119	
Capital Outlay			15,000	
Veteran's Relief #107	56,000	36,050	<b>92,000</b>	50
Adams County Fair #108	115,000	159,000	<b>150,409</b>	123,591
Personnel			46,159	
Operational			104,250	
Law Library #109	0	6,000	<b>6,000</b>	0
Paths & Trails #110	210,000	22,500	<b>55,000</b>	177,500
Regional Landfill #111	188,300	30,000	<b>218,300</b>	0
Operational			40,500	
Unallocated			177,800	
Building #112	568,932	126,000	<b>246,281</b>	448,651
Personnel			172,631	
Operational			73,650	
Education Support Program #113	5,000	0	<b>1,300</b>	3,700
Operational			1,300	
Treasurer's O&M #114	7,000	8,413	<b>10,500</b>	4,913
Operational			10,500	
County Road #115	6,400,000	12,297,714	<b>13,771,807</b>	4,925,907
Personnel			4,047,250	
Operational			4,625,057	
Capital Outlay			5,099,500	
Auditor's O&M #116	100,000	49,010	<b>53,612</b>	95,398
Personnel			29,912	
Operational			23,700	
Developmental Disabilities #117	0	0		0
Trial Court Improvement #119	35,000	34,400	<b>69,400</b>	0
Tourism Enhancement #120	7,800	400	<b>7,800</b>	400
Public Facilities Imp #122	1,800,000	377,500	<b>240,400</b>	1,937,100

Low Income Housing #123	0	160,000	<b>160,000</b>	0
Personnel			17,430	
Operational			125,100	
Capital Outlay			17,470	
Drug Enforcement #130	30,000	400	<b>30,400</b>	0
Operational			25,450	
Capital Outlay			4,950	
RSO Address Verification #131	86,000	52,000	<b>52,100</b>	85,900
Personnel			300	
Operational			51,800	
American Rescue Plan Act #133	3,700,000	200,000	<b>3,000,000</b>	900,000
Crime Victims Comp #135	119,000	18,500		137,500
Domestic Violence Prevent #136	3,200	250		3,450
Domestic Violence Assess #137	10,300	60		10,360
Noxious Weed #166	275,000	230,000	<b>282,237</b>	222,763
Personnel			198,527	
Operational			68,710	
Capital Outlay			15,000	
AdCoDebt Service #210	54	164,375	<b>164,375</b>	54
Rodeo Lake #301	1,000	4,000	<b>4,000</b>	1,000
Capital Imp #321	130,000	982,000	<b>1,010,000</b>	102,000
Capital Projects #322	59,700	600	<b>60,300</b>	0
Unallocated			60,300	
Real Estate Technology #323	70,482		<b>1,200</b>	69,282
Operational			1,200	
Real Estate Technology #323A	70,000	11,000	<b>5,000</b>	76,000
Operational			5,000	
EconDevelCapital Projects #324	123,500	250		123,750
Solid Waste #401	2,800,000	2,097,000	<b>2,266,160</b>	2,630,840
Personnel			750,760	
Operational			1,475,400	
Capital Outlay			40,000	
Courthouse O&M	11,055	724,000	<b>724,584</b>	10,471
Personnel			388,584	
Operational			336,000	
Central Services #502	80,000	560,369	<b>615,578</b>	24,791
Personnel			279,178	
Operational			258,900	
Capital Outlay			77,500	
IGS #590	2,645,000	3,826,234	<b>4,673,779</b>	1,797,455
Personnel			905,879	
Operational			2,397,900	
Capital Outlay			1,370,000	
<b>TOTAL OTHER FUNDS</b>			<b>34,928,307</b>	
Current Expense			<b>10,769,579</b>	
Current Exp. Non Departmental			<b>2,761,585</b>	
Total Current Expense	3,100,000	12,198,013	<b>13,531,164</b>	1,766,849

CE Other Funds	<b>447,700</b>
Other Funds	<b>34,928,307</b>
<b>GRAND TOTAL</b>	<b>48,907,171</b>

**AND, BE IT FURTHER RESOLVED** that the adopted budget includes the following:

Elected Officials - Salary per Citizens Commission on Salaries for Elected Officials;  
Medical Insurance Cap at \$970.10 per month

Non-Represented Employees - Medical Insurance Cap at \$970.10 per month; 3.0%  
COLA

Non-Represented Exempt Employees - Medical Insurance Cap at \$970.10 per month; 3.0% COLA

Non-Represented Management Employees - Medical Insurance Cap at \$970.10  
per month; 3.0% COLA

Represented Employees per Contract  
Public Works  
Courthouse  
Corrections/E-911 Dispatch  
Sheriff's Association

**DATED** this 21st day of December, 2022.

BOARD OF COUNTY COMMISSIONERS  
ADAMS COUNTY, WASHINGTON  
s/Jay R. Weise, Chairman  
-absent-  
Terrance J. Thompson, Vice-Chairman  
s/Dan C. Blankenship, Commissioner

ATTEST:  
s/Patricia J. Phillips, CMC  
Clerk of the Board