

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Municipality Name	TIF Plan Name	For Fiscal Years ending in
<small>Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2021.</small>	Tax Increment Finance Authority	TIFA A 85-A	2021

Year AUTHORITY (not TIF plan) was created:	1984
Year TIF plan was created or last amended to extend its duration:	2012
Current TIF plan scheduled expiration date:	12/31/2031
Did TIF plan expire in FY21?	No
Year of first tax increment revenue capture:	1985
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No
If yes, authorization for capturing school tax:	
Year school tax capture is scheduled to expire:	N/A

Revenue:	Tax Increment Revenue	\$ 1,053,821
	Property taxes - from DDA levy	\$ -
	Interest	\$ 1,671
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 280,210
	Other income (grants, fees, donations, etc.)	\$ (81,956)
	Total	\$ 1,253,746

Tax Increment Revenues Received	From counties	\$ 202,103
	From municipalities (city, twp, village)	\$ 559,477
	From libraries (if levied separately)	\$ 32,557
	From community colleges	\$ 69,792
	From regional authorities (type name in next cell) HCMA	\$ 9,682
	From regional authorities (type name in next cell) OCPTA	\$ 45,262
	From regional authorities (type name in next cell)	\$ -
	From local school districts-operating	\$ -
	From local school districts-debt	\$ -
	From intermediate school districts	\$ -
	From State Education Tax (SET)	\$ -
	From state share of IFT and other specific taxes (school taxes)	\$ -
	Total	\$ 918,873

Expenditures	Salaries and Wages	\$ 3,248
	Fringe Benefits	\$ 434
	Operating Supplies	\$ 7,683
	Maintenance	\$ 251,354
	Other Expenses	\$ 20,597
	Contractual Services	\$ 75,757
	Utilities	\$ 152,453
	Insurance	\$ 4,461
	Depreciation Expense	\$ 890,510
	Capital Expenditures	\$ -
	Administrative Charges	\$ 21,790
Transfers to other municipal fund (list fund name)	Interfund Charges	\$ 56,715
Transfers to other municipal fund (list fund name)		\$ -
	Transfers to General Fund	\$ -
	Total	\$ 1,485,002

Outstanding non-bonded Indebtedness	Principal	\$ -
	Interest	\$ -
Outstanding bonded Indebtedness	Principal	\$ -
	Interest	\$ -
	Total	\$ -

Bond Reserve Fund Balance	\$ -
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CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value
Ad valorem PRE Real	\$ 997,580	\$ 71,835	\$ 925,745
Ad valorem non-PRE Real	\$ 81,331,510	\$ 4,974,995	\$ 76,356,515
Ad valorem industrial personal	\$ 11,062,960	\$ -	\$ 11,062,960
Ad valorem commercial personal	\$ 3,809,380	\$ 219,144	\$ 3,590,236
Ad valorem utility personal	\$ -	\$ -	\$ -

Overall Tax rates captured by TIF plan	
Overall Tax Rate	TIF Revenue
9.9119500	\$9,175.94
9.9119500	\$756,841.96
9.9119500	\$109,655.51
9.9119500	\$35,586.24
0.0000000	\$0.00

Ad valorem other personal	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 50% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property, all other	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$	-	\$	-	\$	-	0.0000000	\$0.00
Total Captured Value			\$	5,265,974	\$		91,935,456	\$911,259.64 Total TIF Revenue

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	City of Auburn Hills	TIF Plan Name	For Fiscal Years ending in
<small>Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2021.</small>	Tax Increment Finance Authority	TIFA B 85-B	2021

Year AUTHORITY (not TIF plan) was created:	1984
Year TIF plan was created or last amended to extend its duration:	2012
Current TIF plan scheduled expiration date:	12/31/2031
Did TIF plan expire in FY21?	No
Year of first tax increment revenue capture:	1985
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No
If yes, authorization for capturing school tax:	
Year school tax capture is scheduled to expire:	N/A

Revenue:	Tax Increment Revenue	\$ 1,474,278
	Property taxes - from DDA levy	\$ -
	Interest	\$ (29,531)
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 109,694
	Other income (grants, fees, donations, etc.)	\$ -
	Total	\$ 1,554,441

Tax Increment Revenues Received	From counties	\$ 335,281
	From municipalities (city, twp, village)	\$ 928,149
	From libraries (if levied separately)	\$ 54,011
	From community colleges	\$ 115,781
	From regional authorities (type name in next cell) HCMA	\$ 16,062
	From regional authorities (type name in next cell) OCPTA	\$ 75,088
	From regional authorities (type name in next cell)	\$ -
	From local school districts-operating	\$ -
	From local school districts-debt	\$ -
	From intermediate school districts	\$ -
	From State Education Tax (SET)	\$ -
	From state share of IFT and other specific taxes (school taxes)	\$ -
	Total	\$ 1,524,372

Expenditures	Maintenance	\$ 116,428
	Other Expenses	\$ 10,016
	Utilities	\$ 26,855
	Depreciation Expense	\$ 346,144
	Land and Improvements	\$ 11,715
	Administrative Charges	\$ 13,329
	Interfund Charges	\$ 50,499
		\$ -
		\$ -
		\$ -
		\$ -
	Transfers to other municipal fund (list fund name)	\$ -
	Transfers to other municipal fund (list fund name)	\$ -
	Transfers to General Fund	\$ -
	Total	\$ 574,986

Outstanding non-bonded Indebtedness	Principal	\$ -
	Interest	\$ -
Outstanding bonded Indebtedness	Principal	\$ -
	Interest	\$ -
	Total	\$ -

Bond Reserve Fund Balance \$ -

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value
Ad valorem PRE Real	\$ 1,448,870	\$ 319,175	\$ 1,129,695
Ad valorem non-PRE Real	\$ 138,137,220	\$ 11,071,620	\$ 127,065,600
Ad valorem industrial personal	\$ 14,413,700	\$ -	\$ 14,413,700
Ad valorem commercial personal	\$ 11,992,040	\$ 2,199,296	\$ 9,792,744
Ad valorem utility personal	\$ -	\$ -	\$ -

Overall Tax rates captured by TIF plan	
↓	TIF Revenue
9.9119500	\$11,197.48
9.9119500	\$1,259,467.87
9.9119500	\$142,867.87
9.9119500	\$97,065.19
0.0000000	\$0.00

Ad valorem other personal	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 50% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property, all other	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$	-	\$	-	\$	-	0.0000000	\$0.00
Total Captured Value			\$	13,590,091	\$			
						152,401,739		\$1,510,598.42 Total TIF Revenue

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Current TIF plan scheduled expiration date:	12/31/2031
Did TIF plan expire in FY21?	No
Year of first tax increment revenue capture:	1985
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No
If yes, authorization for capturing school tax:	
Year school tax capture is scheduled to expire:	N/A

Revenue:	Tax Increment Revenue	\$ (3,125)
	Property taxes - from DDA levy	\$ -
	Interest	\$ (6,443)
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 874,119
	Other income (grants, fees, donations, etc.)	\$ 2,697
	Total	\$ 867,248

Tax Increment Revenues Received	From counties	\$ -
	From municipalities (city, twp, village)	\$ -
	From libraries (if levied separately)	\$ -
	From community colleges	\$ -
	From regional authorities (type name in next cell) HCMA	\$ -
	From regional authorities (type name in next cell) OCPTA	\$ -
	From regional authorities (type name in next cell)	\$ -
	From local school districts-operating	\$ -
	From local school districts-debt	\$ -
	From intermediate school districts	\$ -
	From State Education Tax (SET)	\$ -
	From state share of IFT and other specific taxes (school taxes)	\$ -
	Total	\$ -

Expenditures	Maintenance	\$ 127,517
	Operating Supplies	\$ 51
	Other Expenses	\$ 2,507
	Utilities	\$ 101,059
	Depreciation Expense	\$ 846,933
	Land and Improvements	\$ (75)
	Administrative Charges	\$ 15,572
	Interfund Charges	\$ 9,742
		\$ -
		\$ -
		\$ -
	Transfers to other municipal fund (list fund name)	\$ -
	Transfers to other municipal fund (list fund name)	\$ -
	Transfers to General Fund	\$ -
	Total	\$ 1,103,305

Outstanding non-bonded Indebtedness	Principal	\$ -
	Interest	\$ -
Outstanding bonded Indebtedness	Principal	\$ -
	Interest	\$ -
	Total	\$ -

Bond Reserve Fund Balance \$ -

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value
Ad valorem PRE Real	\$ 239,420	\$ 71,275	\$ 168,145
Ad valorem non-PRE Real	\$ 254,919,410	\$ 179,352,321	\$ 75,567,089
Ad valorem industrial personal	\$ 9,053,420	\$ 98,508,600	\$ (89,455,180)
Ad valorem commercial personal	\$ 7,705,850	\$ 21,267,120	\$ (13,561,270)
Ad valorem utility personal	\$ -	\$ -	\$ -

Overall Tax rates captured by TIF plan	
↓	TIF Revenue
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00

Ad valorem other personal	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 50% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT New Facility personal property, all other	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$	-	\$	-	\$	-	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Commercial Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$	-	\$	-	\$	-	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$	-	\$	-	\$	-	0.0000000	\$0.00
Total Captured Value			\$	299,199,316	\$	(27,281,216)	\$0.00 Total TIF Revenue	