

**ORDINANCE NO. 15
SERIES 2020**

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF CARBONDALE, COLORADO, FOR THE 2021 BUDGET YEAR

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 8, 2020;

WHEREAS, the Board of Trustees has made provision therein for surplus carryovers and revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Town.


NOW THEREFORE, be it ordained by the Board of Trustees of the Town of Carbondale, Colorado, as follows:

Section 1: That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	\$ 8,623,381
Conservation Trust Fund	\$ 68,783
Victims Assistance Fund	\$ 5,000
Lodging Tax Fund	\$ 105,000
Waste Reduction Fund	\$ 19,000
1% For The Arts	\$ 7,000
Energy Efficient Building Code	\$ 2,000
Wastewater Fund	\$ 1,738,546
Water Fund	\$ 3,447,375
Trash Fund	\$ 650,044
Carbondae Housing Fund	\$ 6,000
Development Dedication Fees Fund	\$ 75,000
Streetscape Fund	\$ 5,100
Capital Construction Fund	\$ 875,000
Recreation Sales & Use Tax Fund	\$ 1,293,135
Community Enhancement Fund	\$ 0
Sales & Use Tax Fund	\$ 5,008,105
Bond and Interest Fund	\$ 206,208


INTRODUCED, READ AND PASSED this 8th day of December, 2020.

ATTEST


Cathy Derby, Town Clerk



TOWN OF CARBONDALE


Dan Richardson, Mayor