



**BUDGET WORKSHOP
JOHNSONVILLE COUNCIL CHAMBERS
117 E. BROADWAY STREET
TUESDAY, APRIL 25, 2023 6:00 p.m.**

The meeting was called to order by Mayor Hanna

The invocation was given by Mayor Hanna

The Pledge of Allegiance was given to the flag

Council present: Mayor Hanna, Frankie Poston, Doolittle Stone, Dipen Khambhaita, April Collins, and Gary Arthurs by phone

City Personnel Present: Holly Swann, Joey Miles, and Marlene Rollins

Guest Present: Kenneth Ard, Tammy E. Owens

Final budget discussion and proposal for 2023/2024

Ms. Swann stated I emailed you a balanced budget, there were things we had to take out, we lowered the overtime cost, no capital projects, we do have ARPA fund projects that we are doing with the sewer treatment plant and water, these are listed on page behinds the budget. The new sanitation rates are on here for residential and commercial, the 3% raise for employees.

Council member Stone asked if there were anything in particular that needed to be looked at.

Ms. Swann: don't think so, the only major issue will be the overtime.

Mayor Hanna asked if anything about the budget that concerned her,

MS Swann responded no sir, it's pretty much black and white at this point. We tried to cut our expenses and be more aware of our spending.

Council member Khambhaita asked if the golf course was included,

Ms. Swann it is.

Council member Poston stated on the last budget there was \$50,000 and now it's \$60,000

Ms. Swann replied, that is hospitality revenues.

Sanitation rate for residential will be \$23 and business pull out cans \$28.00

There are ARPA fund projects, Diamond Branch Road water & sewer, South Pine Street, Oak Hill tank rehab and repair Lead and Cooper service, and wastewater treatment plant upgrade. These are all grants except the lead and cooper, this is a SRF loan low interest to be paid over 30 years, the project cost will be \$1,417,500.00, city funds \$722,925.00. The scip grant will know some time next week if we got that.

Joey Miles stated we got it. It came out at 5:30pm yesterday.

If you have any changes write them down and we can discuss at next meeting May 9th which will be 1st reading.

Mayor asked for motion to adjourn, Ms Swann added she did hand out the rack rates, there seems to be some confusion with the citizens. The Florence County citizens rates are in the green, there are discounts. Florence county and city rates will not be \$80 they will be \$40.

Motion was made by Council member Poston and a second by Council Member Khambhaita to adjourn the meeting. **Motion carried unanimously**

ADJOURNED: 6:25pm.

APPROVAL OF MINUTES: Minutes approved by City Council on this 9th day of May, 2023.



Johnny Hanns, Mayor

Attest: 

Marlene Rollins, City Clerk