

BUDGET WORKSHOP JOHNSONVILLE COUNCIL CHAMBERS 117 E. BROADWAY STREET WEDNESDAY, MAY 4, 2022 6:00 p.m.

The meeting was called to order by Mayor Hanna

The invocation was given by Mayor Hanna

The Pledge of Allegiance was given to the flag

Council present: Frankie Poston, Doolittle Stone, Gary Arthurs, Dipen Khambhaita, Jamie Altman and April Collins

City personnel present: Nick Ammons, Marlene Rollins, Joey Miles, Ron Douglas

Guest Present: Tamala Owens

Motion was made by Council Member Stone and a second by Council Member Khambhaita to approve the agenda. Motion carried unanimously

City Administrator Nick Ammons presented council with a draft budget for water, sewer, and general funds, with water and sewer balancing out to zero. Mr. Miles sewer supervisor stated he feels he is comfortable with the sewer budget for the 2022/2023 year.

The general fund will need to be adjusted before final reading, the golf course will need to have transfers from other account to balance, Police Dept. is comfortable with their projected budget.

Council will have first reading of budget on May 5, at regular council meeting.

Motion was made by Council member Arthurs and a second by Council Member Khambhaita to adjourn the workshop. Motion carried unanimously

ADJOURNED: 6:58pm.

APPROVAL OF MINUTES: Minutes approved by City Council on this ______day of May, 2022.

Johnny Hanna, Mayor

Marlene Rollins, City Clerk