

City of Manassas
FY 2013 - FY 2017 Capital Improvement Program

T-65 Main Street Streetscape

Project Type:	Transportation	Managing Department:	Public Works
Year Introduced:	FY 2013	Estimated Start/End Date:	2015/2015
Associated Project:	N/A	Project #:	340-5127
Change from Prior CIP:	New Project	Priority/Ranking:	N/A

Project Description:

This project will consist of widening sidewalks and modifying parking to make Main Street more pedestrian and congregating friendly. It will be similar in look to the recent capital project on Battle Street.

Project Justification:

This project will help with economic development in the Old Town area and will promote shopping and dining similar to the Battle Street project.

Consistant With: City Strategic Plan Goal: Economic Development School Strategic Plan Goal: _____
 Comp Plan Other: Old Town Sector Plan

Location & History:

Main Street between Church Street and Railroad Tracks



Financial Summary (Dollars in Thousands):

Funding Source	FY 13 - FY17 5 Year Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Future Years	FY 2012 & Prior Years	Total Project
Bonds	1,100	-	1,100	-	-	-	-	-	1,100
Gas Tax	125	125	-	-	-	-	-	-	125
XXXXX	-	-	-	-	-	-	-	-	-
XXXXX	-	-	-	-	-	-	-	-	-
XXXXX	-	-	-	-	-	-	-	-	-
Total Funding	1,225	125	1,100	-	-	-	-	-	1,225

Operating Budget Impacts (Dollars in Thousands):

FTE's	-	-	-	-	-	-	-	-	-
Debt Service	330	-	-	110	110	110	1,870	-	2,200
Facility Costs	-	-	-	-	-	-	-	-	-
Program Costs	-	-	-	-	-	-	-	-	-
Revenue Offset	-	-	-	-	-	-	-	-	-
Net Impact	330	-	-	110	110	110	1,870	-	2,200