

**CITY OF NEW BERN
BOARD OF ALDERMEN SPECIAL MEETING – RETREAT
NOVEMBER 03, 2022 – 12:30 P.M.
CITY HALL COURTROOM
300 POLLOCK STREET**

- | | |
|-------------------------|---|
| 12:30 p.m. – 12:50 p.m. | General Discussion and Overview of Retreat |
| 12:50 p.m. – 1:35 p.m. | Citywide Projects Update <ul style="list-style-type: none">○ Public Utilities – Electric & Water Resources○ Public Works○ Parks and Recreation○ General Administration |
| 1:35 p.m. – 2:05 p.m. | Financial Update |
| 2:05 p.m. – 2:35 p.m. | Discuss Public Safety |
| 2:35 p.m. – 2:45 p.m. | Brief Recess |
| 2:45 p.m. – 3:15 p.m. | Discuss Downtown Parking |
| 3:15 p.m. – 3:45 p.m. | Review of Proposed Memorial Marker Policy |
| 3:45 p.m. – 5:00 p.m. | Discuss Salary Study |

INDIVIDUALS WITH DISABILITIES REQUIRING SPECIAL ASSISTANCE SHOULD CALL
639-7501 NO LATER THAN 3 P.M. THE DATE OF THE MEETING



Department of Public Utilities - Electric BOA Workshop November 2022

1

Public Utilities – Electric

- Electric Divisions (6): \$55 Million Operating Budget
 - Administration
 - Distribution
 - Power Supply
 - Communications Control
 - Utility Business Operations (new alignment)
 - Customer and Payment Services; CAPS (new alignment)
- Functional Operations:
 - Purchase power, deliver electric services
 - Meter & bill sales
 - Revenue collections
 - Customer Service
 - System improvements
 - Maintain fiber network
- FYE 2021/22 funded staff: 88

2

2

Utility Challenges

- Power Supply Cost
- Retail Rates
- Reliability / Resiliency
- Electric Capacity
- Supply chain
- Inflationary Cost
- Growth and expansion
- Staffing

NEW BERN
NORTH CAROLINA

3

Emerging Efforts

- Transformer supply chain
- Southeast Substation
- Generation
- Customer Service & Payment Office
- NCDOT Thurman Rd to Havelock w/fiber
- EV charging Havelock
- Advanced rate structures
- Street lighting rate clean up

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4



New Bern Water Resources Current & Upcoming Capital Projects

1. Relocation of Water and Sewer Infrastructure for NCDOT James City Work:

Purpose: As part of the design process for the Highway 70 improvement project in James City, NCDOT has identified a substantial amount of existing water and sanitary sewer infrastructure that is in conflict with the proposed construction and will need to be relocated to accommodate the highway improvements.

Solution: To accommodate these necessary water and sewer relocations, the City has worked with the project engineers on the relocation design, which was completed in May of 2021. The prime contractor for the project began working on the water and sewer relocations in the fall of 2022 and plans to be complete within 18 months of starting construction. At the conclusion of the relocation construction, the City will reimburse the NCDOT a portion of the actual costs as required by NC general statutes.

Estimated Cost: The total estimated cost for the water and sewer relocation work is \$10,804,596 and the portion that the City will be responsible for is estimated at **\$2,230,715.**

2. Township No. 7 Sewer Improvements & Relocation of New Bern Sewer Lift Station No. 10:

Purpose: To provide the required sewer system capacity for users south of the Trent River, the City has implemented several large-scale sewer improvement projects in the Township No. 7 area since 2010. The remaining portion of the project will include an upgrade to the existing pumps and control components at the equalization basin, the construction of a new transmission force main across the Trent River, and the relocation of lift station No. 10. The need for these improvements has been identified since 2006 as the ultimate solution to fixing the over-allocation issues and providing the capacity for New Bern to continue to grow in the areas south of the Trent River.

Solution: In 2017, New Bern began working to combine these three remaining tasks into part of a large capital project titled, "New Bern Township No.7 Sewer Improvements Project – Phase III". The planning, engineering, easement acquisition and permitting for this large-scale project are complete and the project is currently out for bids.

Estimated Cost: While the funding has been approved for the engineering and design, the funding for the actual construction has not been identified or appropriated. The estimated cost of the entire project is **\$4,750,000**. However, the City has received a \$500,000 Golden Leaf grant to help in funding the relocation of lift station No. 10.

3. Northwest Sewer Interceptor Rehabilitation – Phase II:

Purpose: This portion of the City's sewer collection system is a large outfall line that runs through long stretches of flood plain on its path the City's WWTP. This is the City's largest sewer outfall, with approximately 35% of the sewer flow generated in New Bern flowing through this infrastructure. Due to its proximity to flood prone areas, portions of this pipeline become completely inundated during major storm events, which leads to sanitary sewer overflows and impacts New Bern's ability to provide sanitary sewer service to some of our customers.

Solution: In 2011, New Bern identified the need to rehabilitate this outfall and completed phase one of the project, which included lining 3,100 feet of sewer pipe. Phase II and III of the project will continue with 5,200 feet of lining through the most frequently flooded areas and raise the manholes along this stretch to above flood elevations. The proposed work in the Phase-II & III project areas will reinforce the structural integrity of the pipe and eliminate the inflow and infiltration into the sanitary sewer collection system. At this point, the planning and preliminary engineering of this project have been completed and the construction for Phase-II is anticipated to begin in early 2023.

Estimated Cost: The estimated cost of the Phase-II portion of the project is **\$613,800** the City has been awarded a NCDWI grant of \$230,000 to help fund the construction.

4. Water & Sewer Rehabilitation on Pre-1960's Infrastructure:

Purpose: Much of the existing water and sewer infrastructure in the older New Bern neighborhoods (Duffyfield, Ghent, Sunnyside, Riverside, Downtown, etc.) was installed prior to 1960 and has well exceed its anticipated service life. The City is beginning to see more repair needs in this area, especially with galvanized water lines and clay sewer mains. The purpose of the water and sewer rehabilitation projects will be to eliminate deteriorated mains and service lines, increase the available water for fire protection, reduce the potential for sewer backups within the project area, and eliminate infiltration and inflow into the sewer system.

Solution: The City's engineering staff is currently working on the design for several projects in this area and several blocks can be grouped together to create a large capital project.

Estimated Cost: The estimated cost for complete water and sewer rehabilitation and street reconstruction in this area is estimated to be **\$250,000 - \$300,000, per block.**

5. West New Bern Water System Improvements:

Purpose: Through past water system evaluations, the Highway 17 South and Highway 55 West corridors were identified as areas where the water system will be unable to provide an adequate domestic and fire-flow supply as demand continues to increase on the system. The current water system in both of these corridors has been constructed linearly in the past as New Bern has grown in these areas. This linear construction has created two dead-ends that are not loop fed with any other part of the system, creating conditions which are unfavorable from both a hydraulic and water quality perspective.

Solution: The “West New Bern Water System Improvement” has been identified as the most efficient method of improving the western portion of the New Bern water system and providing the infrastructure needed to maintain adequate domestic and fire-flow supply as the City continues to grow. The planning and engineering for this large-scale project is complete and the project is currently in the easement acquisition and permitting phase, with bidding and construction anticipated to commence in late 2023.

Estimated Cost: While the funding has been approved for the engineering and design, the funding for the actual construction has not been identified or appropriated. The estimated cost of the entire project is **\$4,000,000**

6. South-East Water System Improvements:

Purpose: Through past water system evaluations, the Old Airport Road and Waterscape/Wilcox corridors were identified as areas where the water system will be unable to provide an adequate domestic and fire-flow supply as demand continues to increase on the system. The current water system in both of these corridors has been constructed linearly in the past as New Bern has grown in these areas. This linear construction has created two dead-ends that are not loop fed with any other part of the system, creating conditions which are unfavorable from both a hydraulic and water quality perspective.

Solution: The “South-East Water System Improvements” has been identified as the most efficient method of improving the western portion of the New Bern water system and providing the infrastructure needed to maintain adequate domestic and fire-flow supply as the City continues to grow. This project is currently in construction and scheduled to be complete in January 2023.

Estimated Cost: The estimated cost of the entire project is **\$800,000**



City of New Bern

Public Works
BOA ARPA Projects & FY 22-23 Capital Projects

1

Ward 1 ARPA Projects

- | | |
|---|-----------|
| ▪ Hancock Street Culvert Planning | \$500,000 |
| ▪ Electronic Speed Limit Sign Installation Scheduled | \$7,000 |
| ▪ Middle & Pollock Traffic Control Consultant retained for design | \$350,000 |

2

Ward 2 ARPA Projects

- Red Robin/Trent Road Ditch \$230,000
Designed, Bid, Preparing Contract
Documents, January 2023 Start
- Trent Rd Bank Stabilization \$270,000
Designed, Advertising for Bids
November 2022
- Sidewalks - Pembroke \$500,725
Planning

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3

Ward 3 ARPA Projects

- Electronic Speed Limit Signs \$14,560
Installation Scheduled

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4

Ward 4 ARPA Projects

- Racetrack Road Improvements \$1,017,392
Designed, Preparation of Bid Documents
Underway; scheduled award date January
2023
- Race Track Road Culvert \$100,000
Include in Racetrack Road Improvement
Design and Bid Package

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5

Ward 5 ARPA Projects

- East Rose Culvert Improvements \$500,000
Consultant Planning and Design ongoing
- North Hills Stormwater Related Projects \$500,725
Awaiting Completion of Findings
of North Hills Drainage Study

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6

Ward 6 ARPA Projects

- | | |
|---|-----------|
| ▪ Electronic Speed Limit Sign
Installation Scheduled | \$7,000 |
| ▪ Union Point Infrastructure Improvements
Bidding Complete, Project Awarded, and
Start Scheduled for January 2023 | \$100,000 |
| ▪ Sidewalk Gaps
Consultant Preparing Design, Permit
and Bid Documents | \$200,000 |
| ▪ Neighborhood Sign Replacement/Improvement
Completed | \$2,500 |
| ▪ Drainage Improvement Projects
Planning | \$722,892 |

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7

FY 22-23 Capital Projects Public Works

- | | |
|--|-----------|
| ▪ Sidewalk Improvements
Design, Permitting, & Document
Preparation Ongoing | \$250,000 |
| ▪ Re-Surfacing/Paving
Advertise and Bid January 2023 for
Spring Paving | \$400,000 |

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8



City of New Bern

Parks & Recreation
FY 22-23 Capital Projects

1

Henderson Park

- Playground Expansion
- New Fitness Course
- Lights added to new Basketball Court
- Blacktop Games (Hopscotch, 4 Square, etc.)
- Open Air Shelter (30'x65')
- New Restrooms
- Anticipated Cost \$350,000 (\$300,000 from FEMA funding)

2

Lawson Creek Park

- F-11 Jet is currently being Repainted.
Project to be completed by mid November.
- Marshwalk Extension – 300' Addition
 - Cost: \$147,000 (CAMA Grant)

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3

New Bern Memorial Cemetery

- New Shelter
 - \$75,000 (ARPA Funds)

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4

Pleasant Hill Park

- Community Center (4,000 sq. ft)
 - Items remaining to be completed:
 - Drywall installation
 - Bathroom Tile
 - Floor Tile
 - Cabinets
 - General site work

Cost: \$300,000

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5

Riverwalk

- Fence Replacement from Convention Center to Railroad Tracks
 - Cost: Approx. \$120,000 (ARPA Funds)

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6

Stanley White Recreation Center

- Bidding anticipated – December 2022
- Bid Opening - January, 2023
- Construction to Begin March, 2023
- Construction Time – 15 months



City of New Bern

Administration
FY 22-23 Capital Projects

1

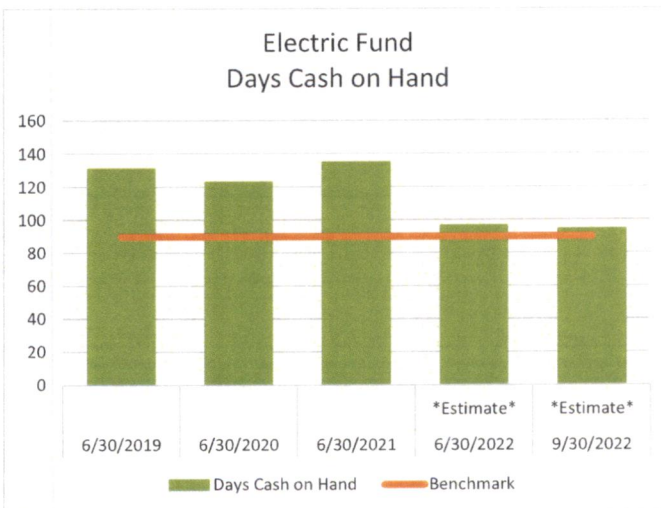
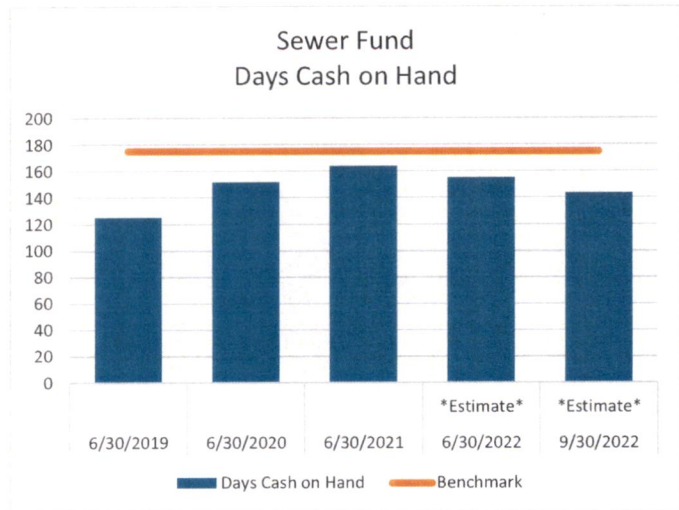
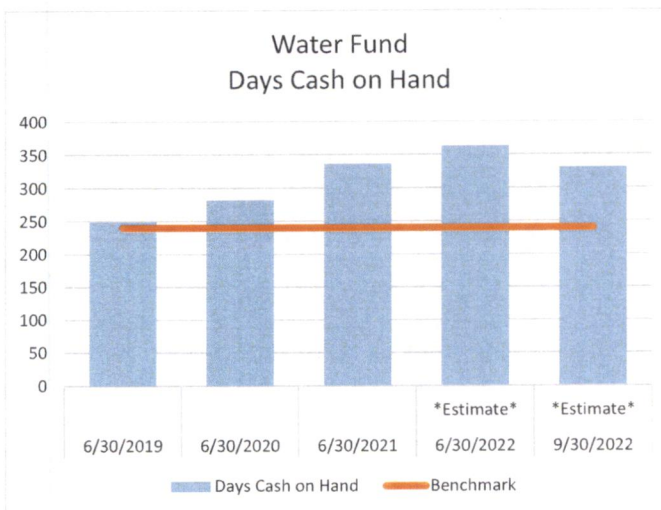
City Hall Projects

- ELEVATOR ADDITION
 - Restrooms and 2nd/3rd floors
- STAIRCASE REINFORCEMENT PROJECT
- BRICK REPOINTING PROJECT

2

ENTERPRISE FUNDS-CASH ON HAND

FUND	6/30/2019	6/30/2020	6/30/2021	6/30/2022 *Estimate*	9/30/2022 *Estimate*
Water Fund	\$ 7,340,138	\$ 8,316,009	\$ 9,927,702	\$ 11,345,081	\$ 11,523,014
Days Cash on Hand	250	282	337	364	331
Sewer Fund	\$ 4,460,409	\$ 5,096,368	\$ 5,829,222	\$ 5,828,618	\$ 5,702,133
Days Cash on Hand	125	152	164	155	144
Electric Fund	\$ 20,212,152	\$ 18,891,493	\$ 20,589,859	\$ 15,705,549	\$ 15,250,969
Days Cash on Hand	131	123	135	97	94



Benchmarks reflect the Minimum Operating Cash Reserve Levels established in the Utility Cash Reserve Policy adopted December 3, 2014. Minimum Days Cash on Hand:

Electric | 90 days
Water | 240 days
Sewer | 175 days

Actual Days Cash on Hand for each fiscal year are determined after the completion of the Annual Comprehensive Financial Report. The amounts above are estimates based on current financial information.

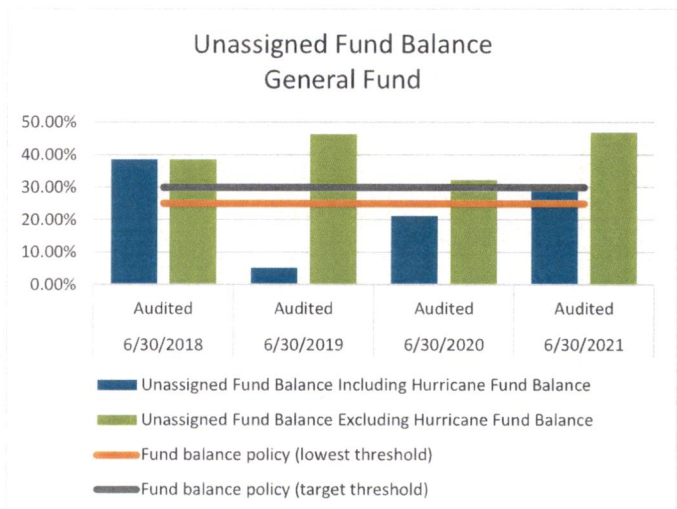
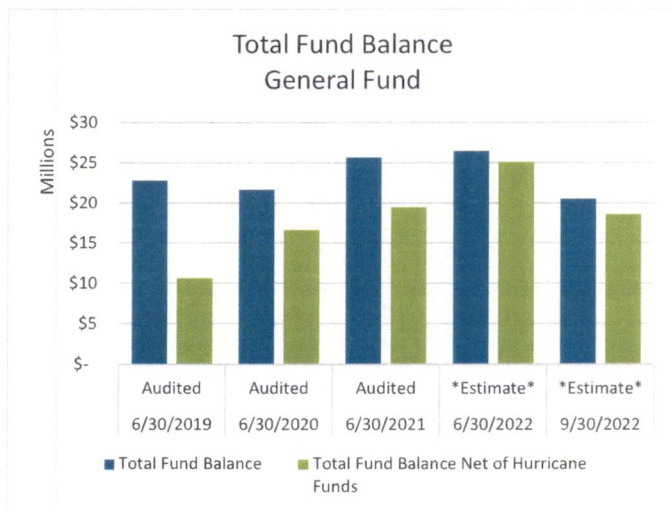
GENERAL FUND-CASH ON HAND

FUND	AS OF 6/30/2019	AS OF 6/30/2020	AS OF 6/30/2021	AS OF 6/30/2022 *Estimate*	AS OF 9/30/2022 *Estimate*
General Fund	18,354,389	15,877,194	21,847,635	23,126,663	19,868,306
Florence Fund	(11,578,971)	(5,099,694)	(5,354,700)	(3,868,444)	(4,614,740)
Dorian Fund	-	(1,457,187)	(424,424)	(424,424)	(341,513)
Isaias Fund	-	-	(386,919)	4,889	4,889
Net General Fund	6,775,417	9,320,313	15,681,592	18,838,684	14,916,943

GENERAL FUND-FUND BALANCE

Actual Fund Balance for each fiscal year is determined after the completion of the Annual Comprehensive Financial Report. The estimates are based on current financial information.

FUND	AS OF 6/30/2019 Audited	AS OF 6/30/2020 Audited	AS OF 6/30/2021 Audited	AS OF 6/30/2022 *Estimate*	AS OF 9/30/2022 *Estimate*
Total Fund Balance	\$ 22,829,395	\$ 21,681,255	\$ 25,687,191	\$ 26,451,388	\$ 20,538,505
Total Fund Balance Net of Hurricane Funds	\$ 10,628,789	\$ 16,676,063	\$ 19,461,424	\$ 25,076,572	\$ 18,606,076
Unassigned Fund Balance	5.19%	21.18%	30.34%	N/A	N/A
Unassigned Fund Balance Excluding Hurricane Fund Balance	46.29%	32.15%	46.88%	N/A	N/A



The chart on the left illustrates the total fund balance (includes all types of fund balance) and the chart on the right illustrates only the unassigned (non-appropriated) fund balance.

In the respective charts, the blue bar represents the fund balances if there were no hurricane funds; the green bar represents the fund including hurricane fund deficits. Benchmarks reflect the fund balance policy adopted February 27, 2018, where the City shall maintain Available Fund Balance of at least 25% for the General Fund and shall strive to maintain approximately 35%.

FEMA RECONCILIATION

Reconciliation report for Hurricane Florence Costs and FEMA and Insurance Reimbursements

For the period ending: 9/30/22

Category	Obligated by FEMA*	Paid by City	Rec'd from FEMA	% Reimbursed	Payments in process		notes
					from FEMA	Due from FEMA**	
Police & Fire	\$ 546,971	\$ 1,009,158	\$ 410,229	41%		\$ 598,929	1, 2
Stanley White	7,506,649	471,152	-	0%		471,152	3
Drainage CAT A*	32,769,995	5,225,112	5,185,306	99%	39,806	0	
Ditches - CAT D *	1,924,155	1,854,544	-	0%		1,854,544	3
Management Costs *	2,153,876	1,829,831	968,958	53%		860,873	
Sewer	1,939,593	1,939,593	1,454,695	75%		484,898	2
Electric	3,935,801	4,359,630	3,716,008	85%		643,622	1, 2
Solid Waste	4,395,058	4,395,058	3,296,293	75%		1,098,764	2
Total	\$ 55,172,098	\$ 21,084,077	\$ 15,031,489	71%	\$ 39,806	\$ 6,012,782	

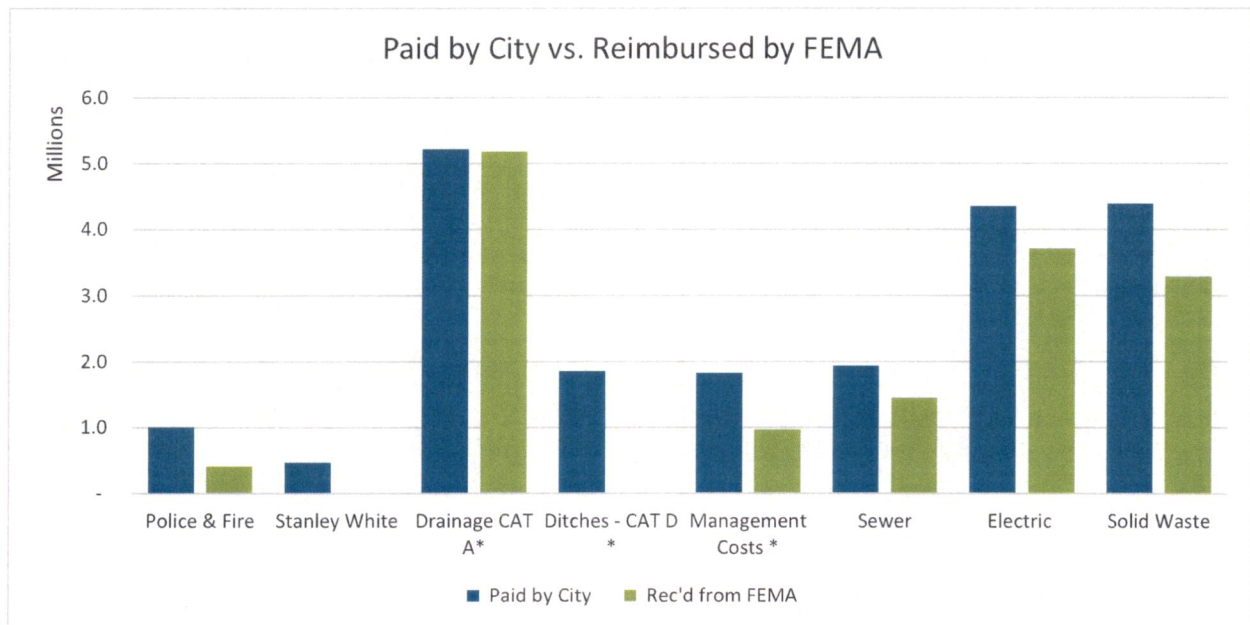
Notes:

1. admin pay higher than amt obligated
2. pending closeout
3. reimbursement request to be submitted this month

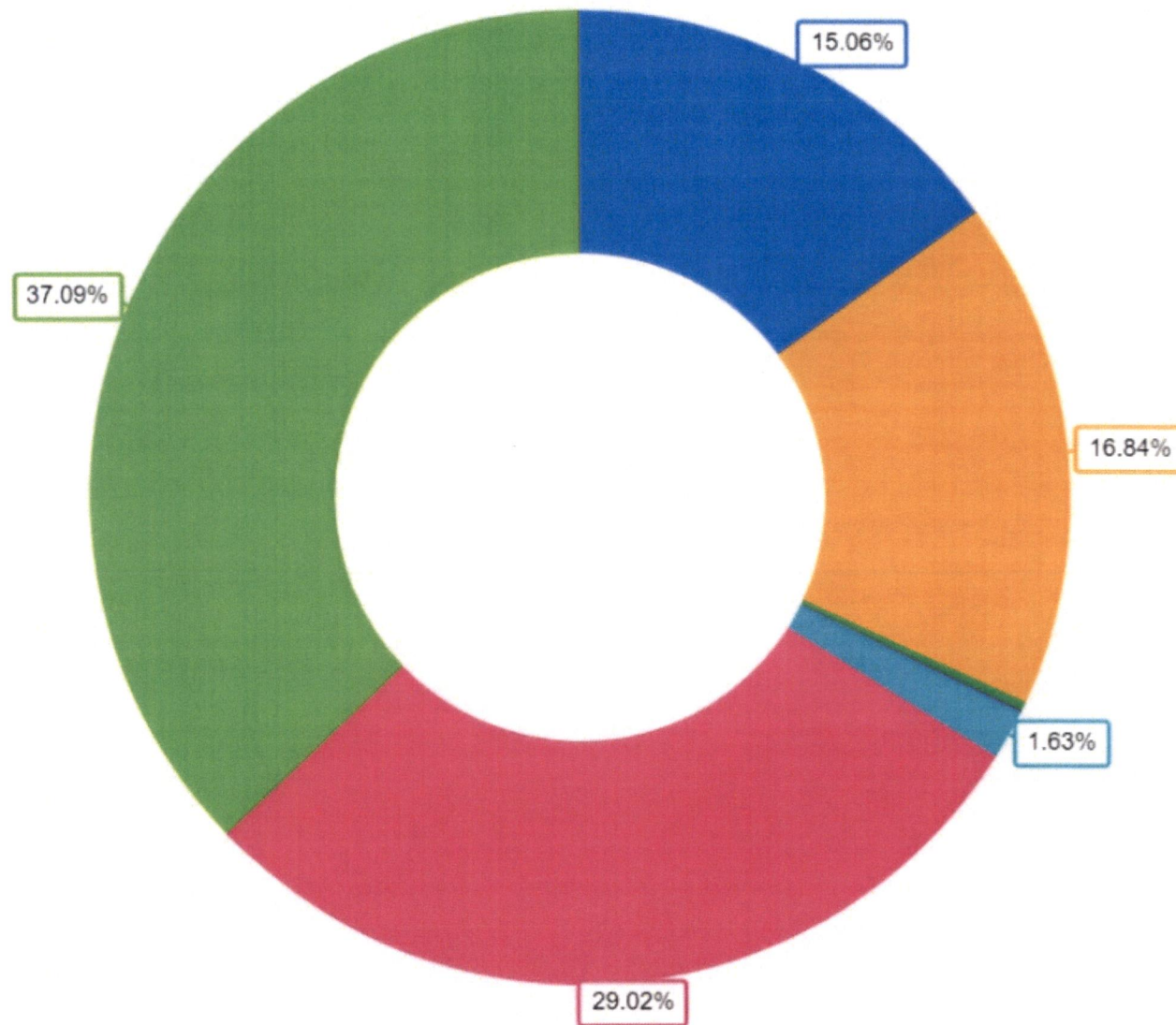
*Amount FEMA has awarded and agreed to pay

**Final obligations amounts will be determined by actuals costs upon completion of projects

Received from Insurance to date: \$2,650,566.30

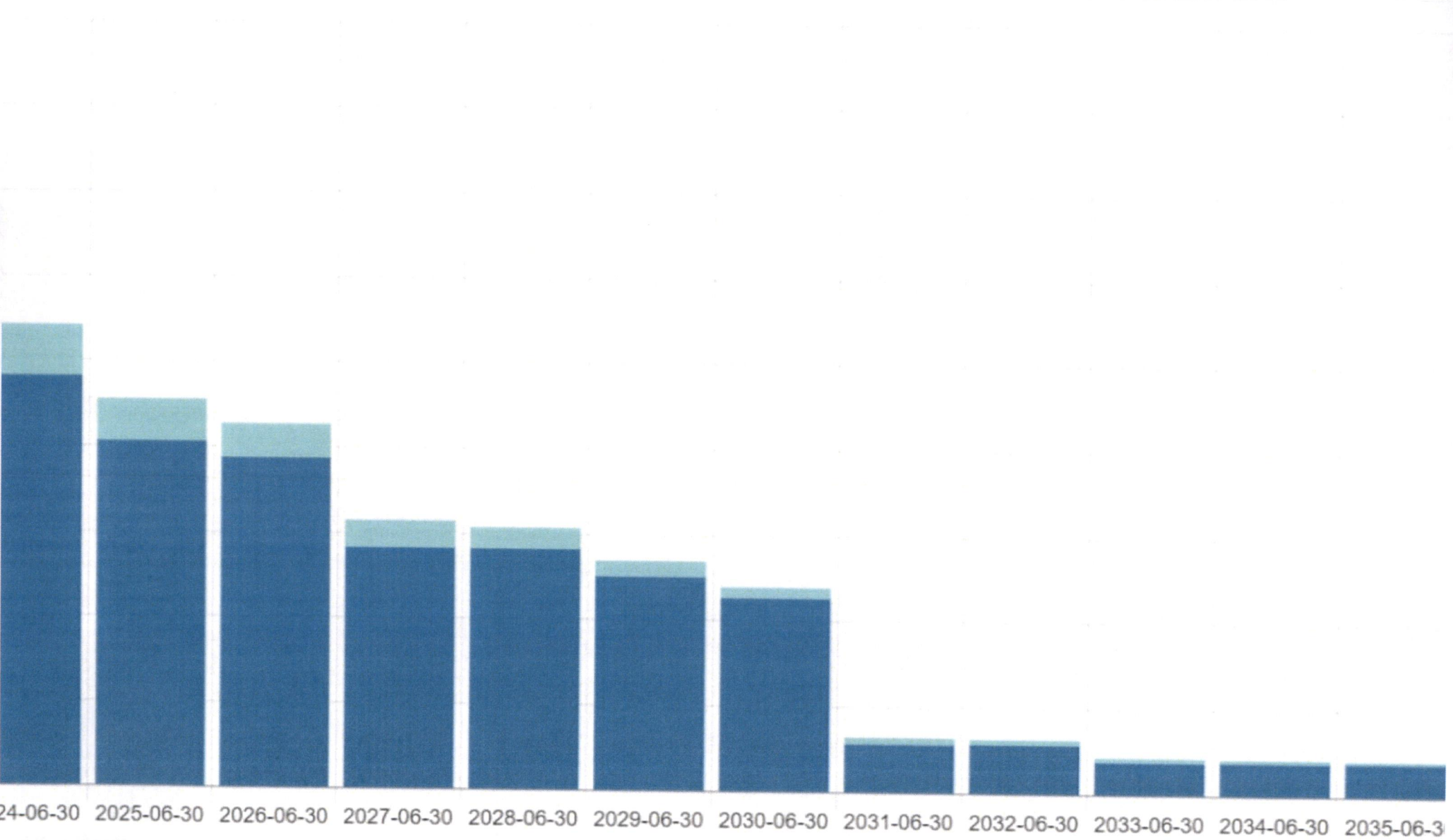


Debt Mix (Aggregate) for Summary by Funds from 07/01/2022 to 06/30/2037



tric Fund Sewer Fund Solid Waste Fund Stormwater Fund Municipal Service District Funds General Fund

Total Debt Service Over Time for Summary by Funds from 07/01/2022 to 06/30/2037



Interest

**Board of Aldermen Project Allocations by Ward for the
ARP Enabled Funds by Utilizing the Revenue Replacement Standard Allocation**

Total ARPA Allocation

\$ 6,704,351

	Bengel/Prill	Harris/Royal	Aster	Kinsey	Best	Odham/Brinson	
Ward Allocations & Projects	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Totals
Award Allocation by Ward	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 1,117,392	\$ 6,704,351
Allocated/Approved Projects:							
McCotter House-Redev Commission	\$ 116,667	\$ 116,667			\$ 116,667		\$ 350,000
Hancock Street Culvert	\$ 500,000						\$ 500,000
Red Robin/Trent Road Ditch		\$ 230,000					\$ 230,000
Trent Rd Bank Stab		\$ 270,000					\$ 270,000
Racetrack Rd Culvert				\$ 100,000			\$ 100,000
East Rose Culvert					\$ 500,000		\$ 500,000
Sidewalks-Prembroke		\$ 500,725					\$ 500,725
Electronic Speed Limit Signs \$3,500 each	\$ 7,000		\$ 14,560			\$ 7,000	\$ 28,560
NB Memorial Cemetary Shelter						\$ 75,000	\$ 75,000
Union Point Park - Infrastructure Improvements						\$ 100,000	\$ 100,000
Sidewalk Gaps						\$ 200,000	\$ 200,000
Neighborhood signs replaced or improved						\$ 2,500	\$ 2,500
Riverwalk Fence Upgrade (Convention Ctr to RR Tracks)	\$ 130,000						\$ 130,000
Police Department K9			\$ 10,000			\$ 10,000	\$ 20,000
Fireman's Museum			\$ 2,855				\$ 2,855
Middle & Broad Streets - Light	\$ 350,000						\$ 350,000
Self Contained Breathing Apparatus - 10 Units (Fire Dept)			\$ 75,000				\$ 75,000
Racetrack Road Improvements				\$ 1,017,392			\$ 1,017,392
North Hills Stormwater Related Projects					\$ 500,725		\$ 500,725
Redevelopment Commission Projects (Unspent Funds Bal)		X					\$ -
Subrecipient Grant/Donations (Unspent Funds Bal)	\$ 3,725	X					\$ 3,725
Approved Projects Total:	\$ 1,107,392	\$ 1,117,392	\$ 102,415	\$ 1,117,392	\$ 1,117,392	\$ 394,500	\$ 4,956,482
Allocation Less Approved Projects:	\$ 10,000	\$ 0	\$ 1,014,977	\$ (0)	\$ 0	\$ 722,892	\$ 1,747,869
Projects In Planning/Direction Provided to Seek Estimates (Projects Have Not Been Approved):							
Norfolk Southern Culvert (\$400,000 Pulled) App. 9/13					X		\$ -
Omega Center Donation - <i>On Hold/Allowability</i>	\$ 10,000						\$ 10,000
Union Point Park - Various Improvements						X	\$ -
Other Citywide Projects						X	\$ -
Other Stormwater Projects (Balance of Allocation, if any)					X		\$ -
Total Estimated Potential Projects (Not Approved)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total Estimated Costs of All Projects:	\$ 1,117,392	\$ 1,117,392	\$ 102,415	\$ 1,117,392	\$ 1,117,392	\$ 394,500	\$ 4,966,482
Remaining Balance of Allocation (Allocation Less All Projects Above)	\$ 0	\$ 0	\$ 1,014,977	\$ (0)	\$ 0	\$ 722,892	\$ 1,737,869

For projects that have not yet received a quote, an X is marked in the project's corresponding ward.

November 3, 2022

New Bern Fire Rescue's Vision/Goals:

The vision of New Bern Fire Rescue's Strategic Plan encompasses the following goals:

- Place a high priority on fire prevention, rescue, emergency medical services, and fire suppression.
- To build, strengthen, improve, and advance the fire and rescue service delivery system for the citizens of New Bern.
- Understand the importance of response times towards saving lives and properties.
 - Benchmark times are four minutes for the first due and eight minutes for the remaining response units.
 - Benchmark of confining fires to the room of origin, thus meeting our goal of "Life Safety", "Incident Stabilization" and "Property Conservation".

Accomplishments:

- Updated Strategic Plan
- Completed our first annual Accreditation Compliance Report
- Installed a diesel exhaust filter system to reduce exposure to carcinogens as part of our cancer reduction plan
- Created a better analysis system that assists with statistical data
- Partnered with Craven Community College's Fire Academy to increase diversity in the fire service.
- Received an Assistance to Firefighters Grant from FEMA to replace our Self-Contained Breathing Apparatus (SCBA)

Current and Ongoing Projects

- Continue to collaborate with the Craven County Fire Chief's to improve our mutual aid operations and interoperability
- Currently working on promoting/hiring a Support Services Division Chief and replace the recently retired Fire Marshal
- Updating old and implementing new Standard Operating Procedures (SOP)
- In the process of formalizing our EMS program
- In the process of updating our Standard of Coverage plan

Needs:

- *Analysis for Highway 43 Corridor response area*
 - Response times revealed there are gaps in coverage in the current Elizabeth Ave response district.
 - Commercial and residential properties continue to increase.
 - Five 4-story apartment complex, NC DMV, doctor's office, and homesites are completed or under construction.
 - A benchmark survey reveals a gap in the number of fire stations per square mile.
 - The area in need of Fire Station call volume increased from the previous year.
 - Simultaneous or overlapping call volume increased 30% from the previous year.
 - According to NFPA 1710, we need 17 firefighters on **small** residential fire scenes.
 - Having an increase in simultaneous call volume has placed us at risk of not meeting NFPA 1710 requirements.
- Build a fire station staffed with an additional 12-15 firefighters

NEW BERN FIRE RESCUE STATUS REPORT

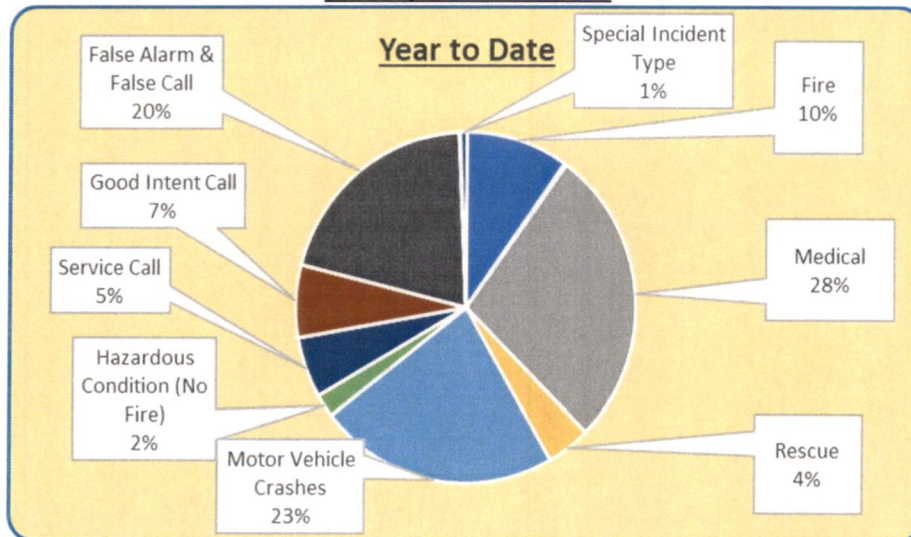
November 3, 2022

Needs Continued:

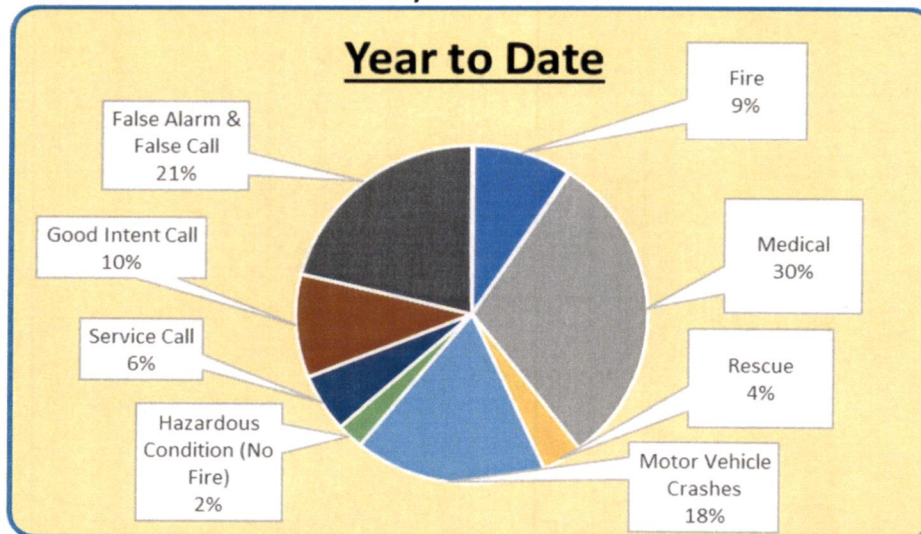
- *Analysis for the West Thurman Road fire station response area*
 - The proposed Highway 70 construction will hinder all response whether City or Volunteer Fire Departments.
 - New construction of a 3-story 96 unit assisted living will increase the need for having a truck company in Thurman Road Fire Response District. DOI Response Rating criteria is 2.5 miles from the closest ladder/service company and five or more structures greater than 35 feet or needing 3500 gallons per minute fire flow (currently have 11 structures meeting criteria).
 - Response data reveals there are gaps in coverage due to distance from Headquarters
- Additional personnel are needed to lower response times
 - Will allow the fire department to have a fully staffed engine company and a ladder company
 - Removes the need to have Tower 1 responded from Headquarters

Statistics:

January – October 2021



January – October 2022

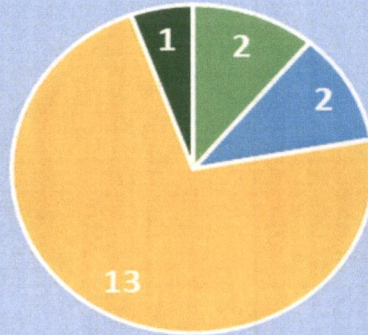


NEW BERN FIRE RESCUE STATUS REPORT

November 3, 2022

January – October 2021

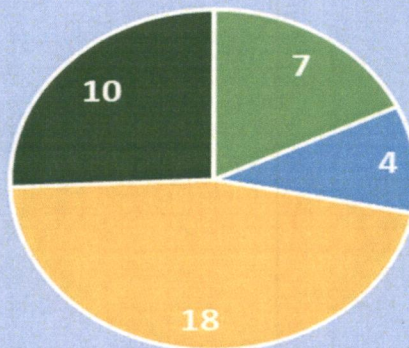
Mutual Aid



■ Mutual aid received ■ Automatic aid received
■ Mutual aid given ■ Automatic aid given

January – October 2022

Mutual Aid



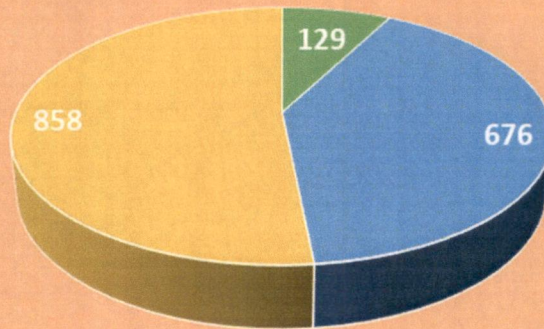
■ Mutual aid received ■ Automatic aid received
■ Mutual aid given ■ Automatic aid given

NEW BERN FIRE RESCUE STATUS REPORT

November 3, 2022

January – October 2021

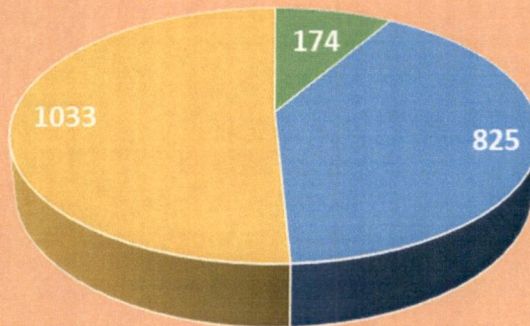
Reesponse by Station



■ 2 - West Thurman Road ■ 3 - Elizabeth Avenue
■ 1 - Headquarters

January – October 2022

Reesponse by Station



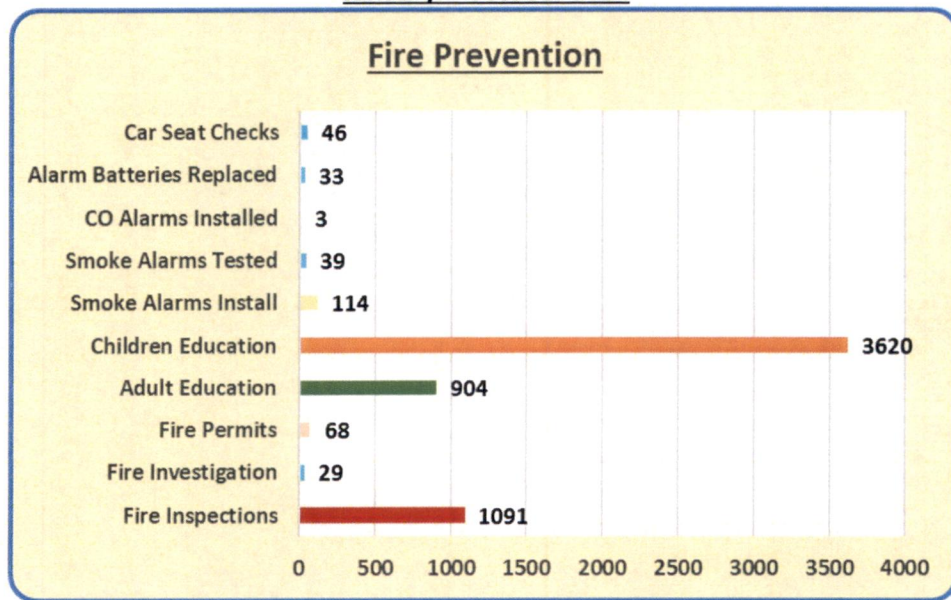
■ 2 - West Thurman Road ■ 3 - Elizabeth Avenue
■ 1 - Headquarters

NOTE: Represents a 20% increase from 2021 to 2022

NEW BERN FIRE RESCUE STATUS REPORT

November 3, 2022

January – October 2022

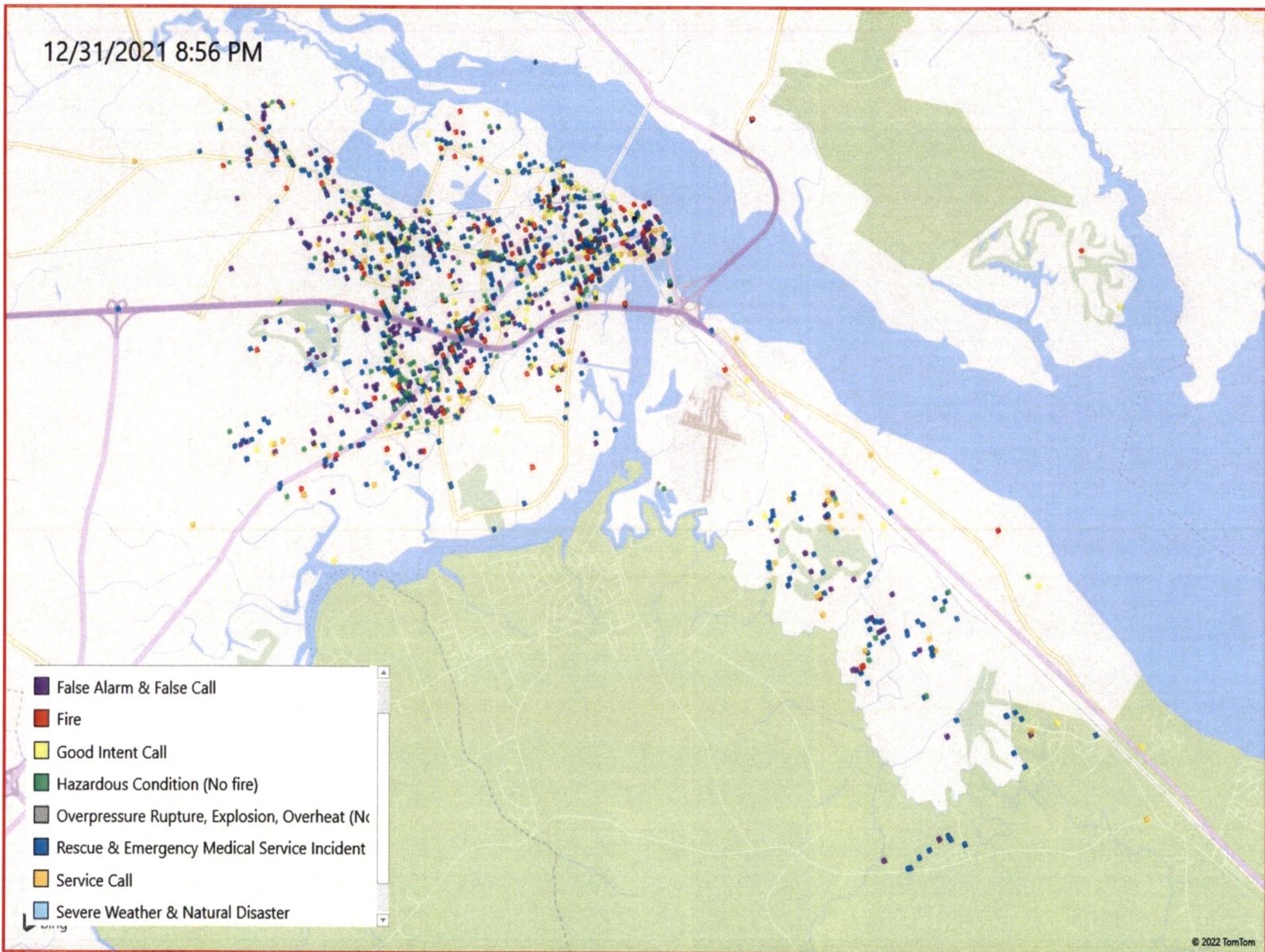


NOTE: We started a new way of tracking Fire Prevention. Will be able to compare in next year's data.

NEW BERN FIRE RESCUE STATUS REPORT

November 3, 2022

January – October 2022





POLICE

11/3/2022

1

Agency Size - Current Manpower

Authorized – 92 sworn

Actual – 81 sworn (not including 4 BLET hires)

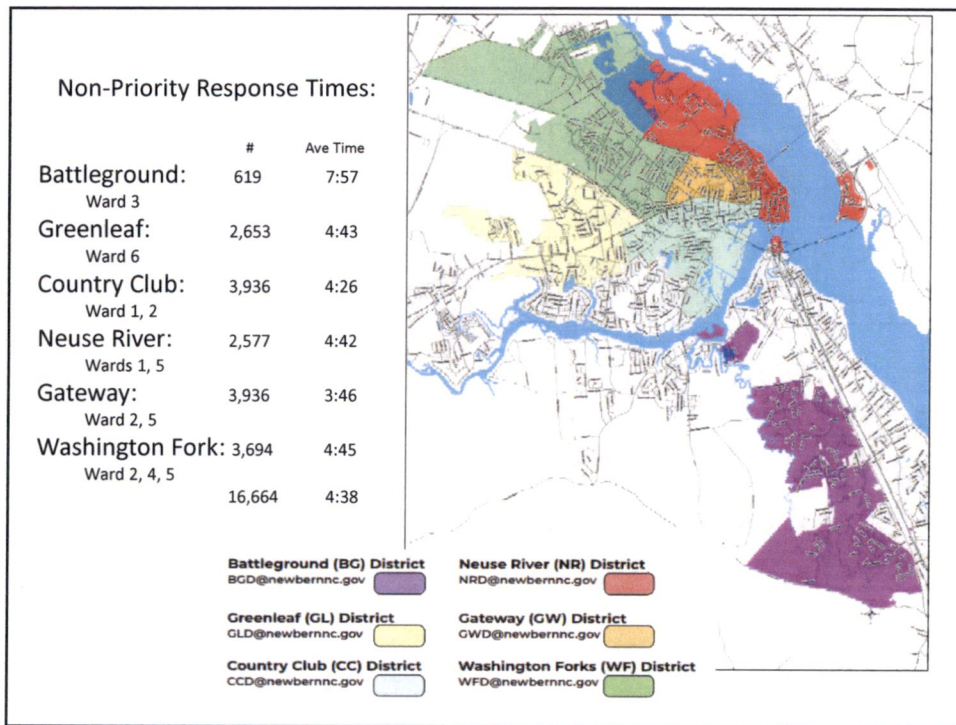
Shift Deployment – 4 Teams

Traffic Unit

Violent Crime Unit and Investigative personnel

There are six community policing districts (CPDs)
which overlap with Alderman Wards.

2



3

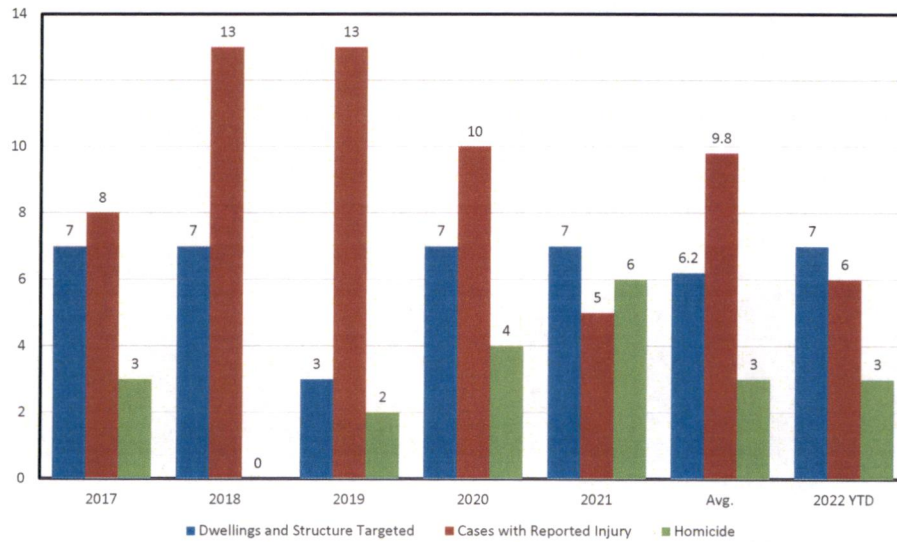
Alderman Points of Contact

- Chief Gallagher: Mayor Odham
- Captain Daniels:
 - Alderman Royal and Brinson
- Captain Fuller:
 - Alderman Aster and Kinsey
- Captain Morrison-Brown
 - Alderman Prill and Best

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NEW BERN CRIME DATA ON GUN VIOLENCE – 5 YEARS

(Per Incident)

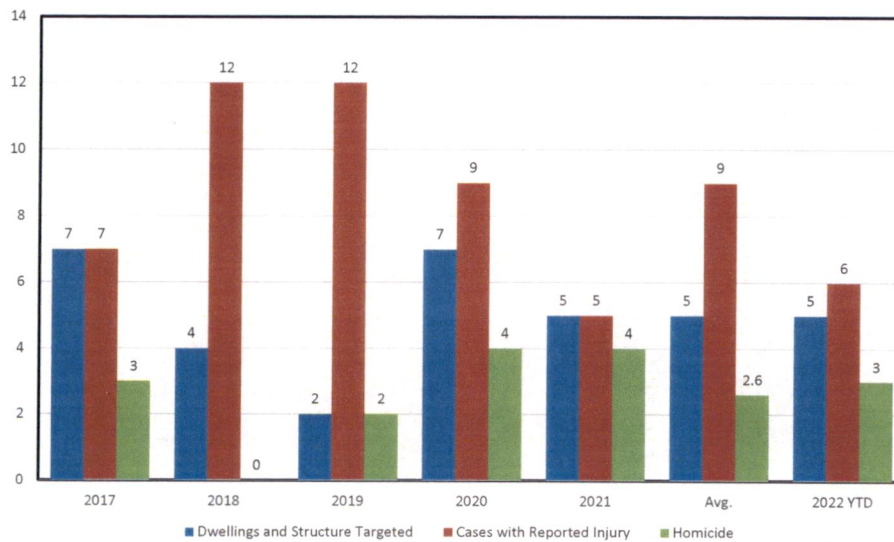


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NEW BERN CRIME DATA ON GUN VIOLENCE – 5 YEARS

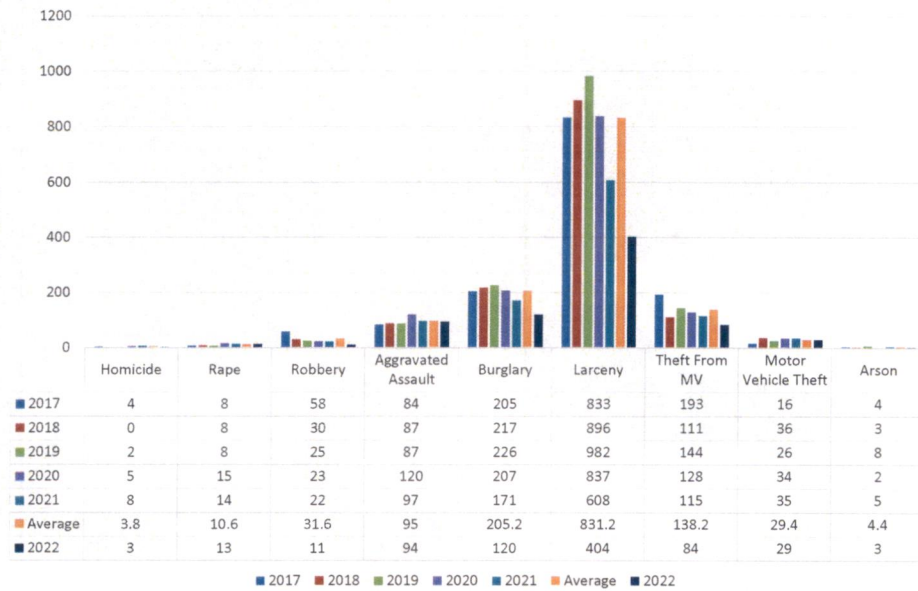
Year to date comparison (01/01/2022 to 10/17/2022)



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2017-2022 YTD Crime Occurrences



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Crime in North Carolina – Annual Summary Report (2020)

- According to the NC SBI 2020 Annual Report Summary, there was a 30% increase in the Murder offense (statewide) and a 27% increase in Aggravated Assaults

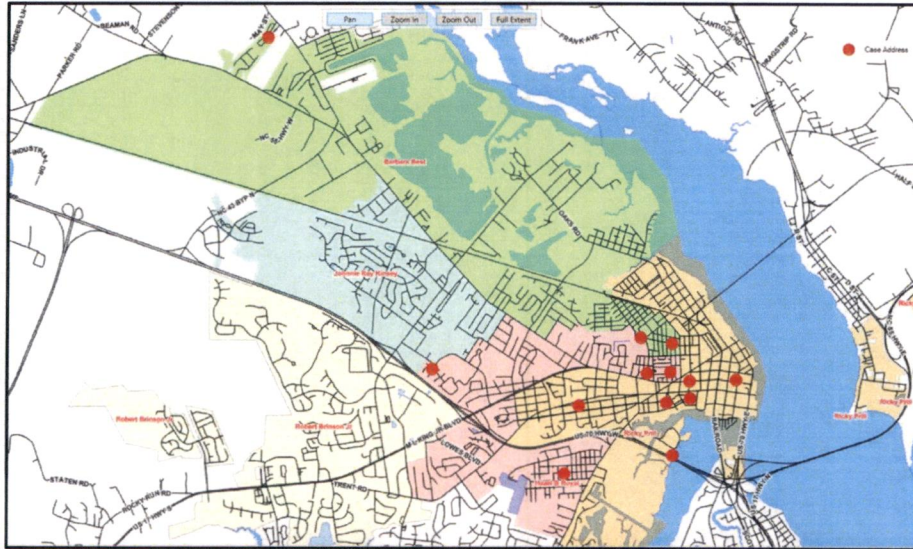
TABLE 2 — Crime Index Offenses by Type

	2019	2020	% Change		2019	2020	% Change
Murder	616	803	+30%	Larceny/Theft	164,466	160,994	-2%
Rape	3,011	2,769	-8%	All Other	57,844	56,392	-3%
Robbery	7,387	7,017	-5%	Bicycles	2,426	2,819	+16%
Highways	1,441	1,396	-3%	From Buildings	12,719	9,374	-26%
Commercial House	1,451	1,353	-7%	Coin Machines	332	383	+15%
Gas/Service Station	414	384	-7%	From Motor Vehicles	41,391	40,729	-2%
Convenience Store	685	679	-1%	MV Parts & Accessories	9,522	12,127	+27%
Residence	2,027	2,000	-1%	Pocket-Picking	461	299	-35%
Bank	121	78	-36%	Purse-Snatching	431	350	-19%
Miscellaneous	1,248	1,127	-10%	Shoplifting	39,340	38,521	-2%
Aggravated Assault	26,160	33,161	+27%	MV Theft	15,497	17,521	+13%
Burglary	48,478	46,649	-4%	Automobiles	11,869	13,450	+13%
Residence Total	32,221	28,650	-11%	Trucks/Buses	1,575	1,935	+23%
Non-Residence Total	16,257	17,999	+11%	Other Vehicles	2,053	2,136	+4%
				Arson	1,269	1,418	+12%

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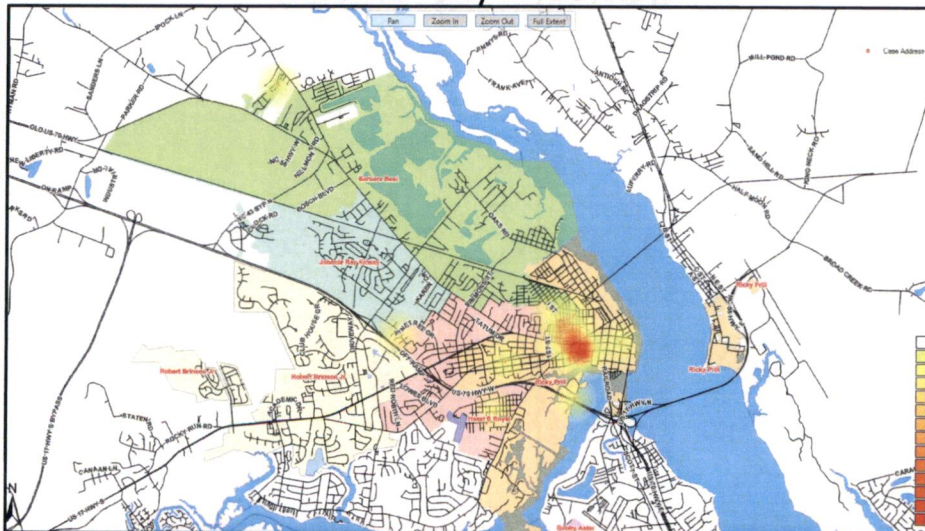
2022 Reported Incidence involving Injuries and Homicide From Gun Violence - City Wide View



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2022 Reported Injuries and Homicide From Gun Violence -City Wide View



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Update

- **Homicide** (Oct 8, 2022, 600 Block First Ave)
- **Shooting** (Oct 13, 2022, New Bern Ave)
- **Shooting** (Oct 13 & 14, Washington/Carolina Ave)
 - Arrest of 4 subjects and the recovery of evidence to include firearms
- **Shooting** (Oct 17, 2022, McDonalds)
 - Petitions for one juvenile subject, Carrying a concealed weapon, Possession of a firearm by a minor and discharging a firearm within city limits
- **Robbery at Fort Totten** (Oct 17, 2022 @ 9:15 am)
 - Robbery with a Dangerous Weapon, Resist, Obstruct and delay

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Action Plan

- Each night, we are authorizing the inclusion of two additional officers to work overtime to patrol the areas most impacted. These officers will be in marked patrol vehicles and will remain in these areas unless called out to address emergency calls for service.
- We have solicited the assistance of the Craven County Sheriff's Office to increase the presence of marked patrol units.
- Coordinated focus on intel and investigative information gathered by the units within the VCU, Narcotics and Major Case investigators

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Active Shooter Threats

The New Bern Police Department assessed the ability to respond to an active shooter situation. Our response included:

- Increased our patrol rifle inventory
- Added ballistic shields to our patrol response
- Added Department wide Active Shooting training (HJ McDonald School). Incorporated CCSO, NB Fire and Rescue
 - Training included rescue response, team movement/room clearing and solo response
- Simulator trainer

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Text the Keyword **NBPD**TIP |
and your tip to **847411** |

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PARKING KIOSK

Proposed for Off-Street Parking



Estimated Cost per unit: \$6,000 - \$8,000

Estimated Annual Expense: \$1,200 - \$1,500

City of New Bern Monuments, Memorials, Markers and Plaques Policy

Purpose: On occasion, requests may be received from individuals and organizations seeking permission to place commemorative objects such as artwork, monuments, memorials, markers, or plaques on City property. The purpose of this policy is to provide the Board of Aldermen, City Staff, and the public with guidelines for the consideration of such requests.

Exceptions:

This policy does not address or include cemetery markers, the Memorial Bench program, the Honor Tree program, the Brick Paver program, or amenity sponsorships such as swings, playgrounds, etc. These requests are coordinated by the Parks and Recreation Department and approved on the department level.

The naming of streets, facilities, and public spaces shall be approved by the Board of Aldermen.

New Bern Bears – The placement of the bears on City of New Bern property shall be approved by the City Manager. The number of bears that may be placed in any given park or public space shall depend on the size and availability of the property in question.

Construction and Dedication Plaques – This section shall comply with new construction and or renovation of city facilities, parks, and green space. The Department Head of the project in question shall recommend to the City Manager the appropriate marker recognizing the project. These types of markers shall be approved by the City Manager.

Criteria for evaluation:

Applicants desiring to place a monument, memorial, marker, or plaque on City of New Bern property should submit a written proposal to the Director of Parks and Recreation, including the reason for the request, proposed location, renderings, dimensions, and a plan for long term maintenance of the proposed project. Basic criteria include:

1. **Use of Public Space:** Donors of monuments, memorials, markers, and plaques shall consider the primary uses of public open space in their request for a location or suitable site. While appropriate memorials may enrich an area, public open space is also a precious commodity. Therefore, monuments, memorials, markers, and plaques should be carefully reviewed to balance these two public benefits to protect the greater good.

There should be a geographic justification for the memorial being located at the proposed site. Some proposed sites may reach a saturation point, and it would be appropriate to limit future memorial installations at a particular location or area.

Placement of monuments, memorials, markers, and plaques will be under the jurisdiction of the City Manager or designee, and in coordination with appropriate City Departments.

2. **Timelessness:** The quality of timelessness shall be considered in the significance of the individual, community or event being memorialized. Memorial proposals should represent the values and principles of the community that will remain relevant to future generations.
3. **Community Significance:** Proposed projects should serve to commemorate or to identify a particularly significant historic event or person. Projects that seek to honor individuals or events by placing them into the public realm should appeal to the broader interests of the community. To assure that the significance of an event or person has withstood the test of time, a project may only commemorate an event 1 year or older and a person 1 year or more posthumously. The Board of Aldermen may waive this requirement for those individuals with exceptional community significance in cases of unusual and compelling circumstances.
4. **Past Honors:** The City shall inventory all publicly owned artworks, public art, and design enhancements, in addition to all commemorative monuments, memorials, markers, and plaques to enable the City to effectively evaluate proposed memorials. It is recognized that specific individuals, organizations, or events may have been sufficiently honored in the past.
5. **Maintenance Planning:** Maintenance concerns should be a primary consideration, with adequate financial provision made for continued future maintenance. In all cases, permanent memorials should be made from durable materials that will stand up over time. Memorials that include moveable parts or technological elements will require additional consideration and review.
6. **Size:** The dimensions of the project shall be in keeping with existing monuments, memorials, markers, or plaques on City property.
7. **Financial Responsibility:** The donors of the proposed memorial are required to pay for the complete design, manufacturing, installation, and maintenance endowment to ensure adequate quality of care for the memorial. To allow for the installation of new public art projects, as well as maintenance of existing art inventory and commemorative artworks, donations shall be made to the City in a fund designated for maintenance. Contributions toward this fund may be combined towards larger scale projects, which will recognize both individual and group donations.
8. **Ownership:** Improvements made on City owned property, shall become the property of the City of New Bern.

Review and Approval Process:

1. City staff shall work with the interested parties through the application and review process.
2. A recommendation on the project shall be made to the City Manager.
3. Upon further review, the City Manager shall make a recommendation to the Board of Aldermen, who shall approve or deny the request.

Definitions:

A distinction is made between simple plaques and more elaborate memorials. The types of memorials will be categorized as follows:

1. Monuments are large scale and venerated for their enduring historic significance or association with a notable past person or event.
2. Memorials are medium scale and serve as a remembrance of a person or an event.
3. Markers are small scale; conspicuous objects used to distinguish or mark something.
4. Adorned plaques are those installed as part of a larger, more intrusive setting. These plaques include installations such as those that are pedestal mounted or affixed to a boulder, wall, or vertical element.
5. New Bern Bears are decoratively painted life-size fiberglass bears.
6. Simple plaques are those that are mounted flush with the ground. The size should be appropriately designed per the limitations and consideration of the setting.
7. Artwork Memorials include, but are not limited to, representational, non-objective, contemporary, and abstract pieces in a wide variety of artistic mediums such as metal, glass, bronze ceramic, wood etc. that meet the criteria and procedures set forth in Unified Development Code, Article VI, Division V. Artworks that are integrated into a placement or setting will be strongly encouraged.
8. Fountains may be simple or large and complex. These will require additional consideration and review because of the infrastructure required (plumbing and electrical), additional maintenance implied and environmental issues.
9. Memorial gardens and plazas may include some of the object listed above but include a spatial experience.
10. Basic Site Accessories and Amenities such as landscaping, site furnishings, benches, seating, picnic tables, drinking fountains, sun dials, shade structures, mosaics, unique pathways, etc.
11. Other Memorials is a category to cover proposals that may not fit into any of the categories previously described.