

**PERSHING COUNTY**  
**P.O. BOX 736**  
**LOVELOCK, NV 89419**  
**775-273-2408**

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

PERSHING COUNTY TELEVISION DISTRICT herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2023

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 182,300 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

**CERTIFICATION**

I Rene Childs  
(Print Name)  
Recorder-Auditor  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: Rene Childs

Dated: May 20, 2022

**APPROVED BY THE GOVERNING BOARD**

Shaun Hudson  
R. Childs  
David Stone  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SCHEDULED PUBLIC HEARING:**

(Must be held from May 16, 2022 to May 31, 2022 this year)

Date and Time: May 18, 2022 at 9:30 am

Publication Date: May 11, 2022

Place: Pershing County Courthouse-Commissioner Chambers

Page: \_\_\_\_\_  
Schedule 1

Last Revised 3/11/2022

**TELEVISION DISTRICT  
2022/2023 INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/20/2023
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

POPULATION (AS OF JULY 1)	6935	6983	6984
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	0	0	0
Net Proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
TAX RATE			
General Fund	0	0	0
Special Revenue Funds	0	0	0
Capital Projects Funds	0	0	0
Debt Service Funds	0	0	0
Enterprise Fund	0	0	0
Other	0	0	0
<b>TOTAL TAX RATE</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TELEVISION DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<b>PAGE</b>				
<b>FUNCTION SUMMARY</b>				
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation	28,913	74,649	182,300	182,300
Community Support				
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>28,913</b>	<b>74,649</b>	<b>182,300</b>	<b>182,300</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)				
Transfers Out (Schedule T)				
<b>TOTAL EXPENDITURES AND OTHER USE</b>	<b>28,913</b>	<b>74,649</b>	<b>182,300</b>	<b>182,300</b>
<b>ENDING FUND BALANCE:</b>	<b>213,761</b>	<b>174,278</b>	<b>30,862</b>	<b>30,862</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>242,673</b>	<b>248,927</b>	<b>213,162</b>	<b>213,162</b>

**TELEVISION DISTRICT**

(Local Government)

**SCHEDULE B - GENERAL FUND**

**SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE**

**GENERAL FUND - ALL FUNCTIONS**

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2020 - 2021**

**Local Government:** TELEVISION DISTRICT

**Contact:** Rene Childs

**E-mail Address:** [rchildts@pershingcountynv.gov](mailto:rchildts@pershingcountynv.gov)

**Daytime Telephone:** 775-273-2408

Total Number of Existing Contracts:     0    

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	VALLEY TV & COMMUNICATIONS	7/1/2022	6/30/2023	\$ 3,500	3,500	MAINTENANCE CONTRACT
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>3500</b>	<b>3500</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2020 - 2021

**Local Government:** TELEVISION DISTRICT

**Contact:** Rene Childs

**E-mail Address:** [rchilds@pershingcountynv.gov](mailto:rchilds@pershingcountynv.gov)

**Daytime Telephone:** 775-273-2408

**Total Number of Privatization Contracts:** 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NON-APPLICABLE	7/1/2022	6/30/2023							
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.