

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
775-273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

UNICORPORATED TOWN OF IMLAY herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 3,993

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 8,250 and 1 proprietary funds with estimated expenses of \$ 80,510

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Rene Childs

Dated: 5/27/2020

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: May 26, 2020 9:00 a.m.

Publication Date: May 13, 2020

Place: Pershing County Courthouse-Commissioner Chambers

**Unincorporated Town of Imlay
Final Budget Message**

2020-2021

The ending fund balance in the General Fund has been set at an amount to assure that funds are available to begin the 2021-2022 year.

This budget includes Imlay Utilities as a Proprietary Fund.

UNINCORPORATED TOWN OF IMLAY
2020/2021 INDEX

| | PAGE |
|------------------------------------------|------|
| SCHEDULE S1 | 1 |
| SCHEDULE S-2 - STATISTICAL DATA | 3 |
| SCHEDULE S-3 | 4 |
| SCHEDULE A | 5 |
| SCHEDULES A-1 | 6 |
| SCHEDULE A-2 | 7 |
| SCHEDULE B | |
| SCHEDULES B-RESOURCES-GENERAL FUND | 8 |
| GENERAL FUND-EXPENDITURES | |
| EXPENSE-GENERAL FUND: GENERAL GOVERNMENT | 9 |
| SCHEDULE B SUMMARY | 10 |
| SCHEDULE F | |
| IMLAY UTILITIES SCHEDULE F1 | 11 |
| IMLAY UTILITIES SCHEDULE F2 | 12 |
| LOBBYING EXPENSE ESTIMATE | 13 |
| SCHEDULE 31: EXISTING CONTRACTS | 14 |
| PRIVATIZATION CONTRACTS | 15 |

Budget Summary for UNINCORP. TOWN OF IMLAY
Schedule S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | | TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
|------------------------------------|-------------------------------------------------------|----------------------------------------------|--------------------------------|--------------------------------------------------------|---------------|--------------------------------------------|
| | ACTUAL PRIOR YEAR 06/30/19 (1) | ESTIMATED CURRENT YEAR 06/30/20 (2) | BUDGET YEAR 06/30/21 (3) | PROPRIETARY FUNDS BUDGET YEAR 06/30/21 (4) | | |
| REVENUES | | | | | | |
| Property Taxes | 3,794 | 3,660 | 3,993 | | 3,993 | |
| Other Taxes | | | | | | |
| Licenses and Permits | | | | | | |
| Intergovernmental Resources | | | | | | |
| Charges for Services | 125 | 0 | 0 | 36,000 | 36,000 | |
| Fines and Forfeits | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL REVENUES | 3919 | 3660 | 3993 | 36,000 | 39,993 | |
| EXPENDITURES-EXPENSES | | | | | | |
| General Government | 2,726 | 3,200 | 8,250 | | 8,250 | |
| Judicial | | | | | | |
| Public Safety | | | | | | |
| Public Works | | | | 80,510 | 80,510 | |
| Sanitation | | | | | | |
| Health | | | | | | |
| Welfare | | | | | | |
| Culture and Recreation | | | | | | |
| Community Support | | | | | | |
| Intergovernmental Expenditures | | | | | | |
| Contingencies | | | | | | |
| Utility Enterprises | | | | | | |
| Hospitals | | | | | | |
| Transit Systems | | | | | | |
| Airports | | | | | | |
| Other Enterprises | | | | | | |
| Debt Service - Principal | | | | | | |
| Interest Cost | | | | | | |
| TOTAL EXPENDITURES-EXPENSES | 2726 | 3200 | 8250 | 80,510 | 88,760 | |
| Excess of Revenues over (under) | | | | | | |
| Expenditures-Expenses | 1193 | 460 | -4257 | -44,510 | -48,767 | |

Budget Summary for UNINCORP. TOWN OF IMLAY
 Schedule S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | |
|--------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|--------------------------|--------------------------------------------|-----------------------------------|
| | ACTUAL PRIOR YEAR 06/30/19 (1) | ESTIMATED CURRENT YEAR 06/30/20 (2) | BUDGET YEAR 06/30/21 (3) | PROPRIETARY FUNDS BUDGET YEAR 06/30/21 (4) | TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
| OTHER FINANCING SOURCES (USES): | | | | | |
| Proceeds of Long-term Debt | | | | | |
| Sales of General Fixed Assets | | | | | |
| Operating Transfers (in) | | | | | |
| Operating Transfers (out) | | | | | |
| TOTAL OTHER FINANCING SOURCES (USES) | 0 | 0 | 0 | 0 | 0 |
| Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income) | | | | | XXXXXXXXXXXXXX |
| FUND BALANCE JULY 1, BEGINNING OF YEAR | 6,653 | 7,846 | 8,306 | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Prior Period Adjustments | | | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Residual Equity Transfers | | | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FUND BALANCE JUNE 30, END OF YEAR | 7,846 | 8,306 | 4,049 | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| TOTAL ENDING FUND BALANCE | 7,846 | 8,306 | 4,049 | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 06/30/19 | ESTIMATED CURRENT YEAR ENDING 06/30/20 | BUDGET YEAR ENDING 06/30/21 |
|---------------------------------|-----------------------------------------|----------------------------------------------|--------------------------------|
| General Government | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 |
| Public Safety | 0 | 0 | 0 |
| Public Works | 0 | 0 | 0 |
| Sanitation | 0 | 0 | 0 |
| Health | 0 | 0 | 0 |
| Welfare | 0 | 0 | 0 |
| Culture and Recreation | 0 | 0 | 0 |
| Community Support | 0 | 0 | 0 |
| TOTAL GENERAL GOVERNMENT | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Hospitals | 0 | 0 | 0 |
| Transit Systems | 0 | 0 | 0 |
| Airports | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 |

| POPULATION (AS OF JULY 1) | 207 | 203 | 208 |
|-------------------------------------------------|------------------|------------------|------------------|
| SOURCE OF POPULATION ESTIMATE* | STATE | STATE | STATE |
| Assessed Valuation (Secured and Unsecured Only) | 2,684,923 | 2,793,187 | 2,882,242 |
| Net Proceeds of Mines | | | |
| TOTAL ASSESSED VALUE | 2,684,923 | 2,793,187 | 2,882,242 |
| TAX RATE | | | |
| General Fund | 0.150 | 0.150 | 0.150 |
| Special Revenue Funds | 0 | 0 | 0 |
| Capital Projects Funds | 0 | 0 | 0 |
| Debt Service Funds | 0 | 0 | 0 |
| Enterprise Fund | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL TAX RATE | 0.150 | 0.150 | 0.150 |

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

UNINCORP. TOWN OF IMLAY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|--------------------------------------------------------------------|------------------|--------------------|--------------------------------------------|-----------------|------------------------------------------------------------|--------------------------------------|-----------------------------|---------------------------------------------------------|------------------------------------------------------------------------|
| | ALLOWED TAX RATE | ASSESSED VALUATION | ALLOWED AD VALOREM REVENUE [(1) X (2)/100] | TAX RATE LEVIED | TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100] | AD VALOREM TAX ABATEMENT [(5) - (7)] | AD VALOREM REVENUE WITH CAP | NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100] | BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)] |
| OPERATING RATE: | | | | | | | | | |
| A. PROPERTY TAX Subject to Revenue Limitations | 2.0645 | 2,882,242 | 59,504 | 0.15 | 4,323 | 330 | 3,993 | XXXXXXXXXXXXXXXXXXXX | 3,993 |
| B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines | | | | | XXXXXXXXXXXXXXXXXXXX | | | | |
| VOTER APPROVED: | | | | | | | | | |
| C. Voter Approved Overrides | | | | | | | | | |
| LEGISLATIVE OVERRIDES | | | | | | | | | |
| D. Accident Indigent (NRS 428.185) | | | | | | | | | |
| E. Indigent (NRS 428.285) | | | | | | | | | |
| F. Capital Acquisition (NRS 354.59815) | | | | | | | | | |
| G. Youth Services Levy (NRS 62B.150, 62B.160) | | | | | | | | | |
| H. Legislative Overrides | | | | | | | | | |
| I. SCRT Loss (NRS 354.59813) | | | | | | | | | |
| J. Other: | | | | | | | | | |
| K. Other: | | | | | | | | | |
| L. SUBTOTAL LEGISLATIVE OVERRIDES | | | | | | | | | |
| M. SUBTOTAL A, C, L | 2.0645 | | 59,504 | 0.15 | 4,323 | 330 | 3,993 | | 3,993 |
| N. Debt | | | | | | | | | |
| O. TOTAL M AND N | 2.0645 | | 59,504 | 0 | 4,323 | 330 | 3,993 | | 3,993 |

UNINCORP. TOWN OF IMLAY
 SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

| PROPRIETARY FUND | (1) | (2) | (3) BUDGET YEAR ENDING 06/30/21 | |
|---------------------------------------|------------------------------------------|--------------------------------------------------|---------------------------------|-------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| OPERATING REVENUE | | | | |
| IMLAY WATER FEES | 29,444 | 36,000 | 36,000 | 36,000 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Operating Revenue | 29,444 | 36,000 | 36,000 | 36,000 |
| OPERATING EXPENSE | | | | |
| SERVICE AND SUPPLIES | 27,723 | 28,510 | 38,510 | 36,510 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Depreciation/Amortization | 42,406 | 44,000 | 44,000 | 44,000 |
| Total Operating Expense | 70,129 | 72,510 | 82,510 | 80,510 |
| Operating Income or (Loss) | -40,685 | -36,510 | -46,510 | -44,510 |
| NONOPERATING REVENUES | | | | |
| Interest Earned | | | | |
| Property Taxes | | | | |
| Subsidies | | | | |
| Consolidated Tax | | | | |
| | | | | |
| | | | | |
| Total Nonoperating Revenues | | | | |
| NONOPERATING EXPENSES | 0 | | | |
| Interest Expense | 0 | | | |
| | | | | |
| | | | | |
| Total Nonoperating Expenses | 0 | 0 | 0 | 0 |
| Net Income before Operating Transfers | -40,685 | -36,510 | -46,510 | -44,510 |
| Transfers (Schedule T) | | | | |
| In | | | | |
| Out | | | | |
| Net Operating Transfers | | | | |
| CHANGE IN NET POSITION | -40,685 | -36,510 | -46,510 | -44,510 |

UNINCORP. TOWN OF IMLAY
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ IMLAY UTILITIES _____

Revised 6/1/20

| PROPRIETARY FUND | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|--------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------|----------------------------------------|-------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| A. CASH FLOWS FROM OPERATING ACTIVITIES: | | | | |
| CASH INFLOWS: | | | | |
| IMLAY WATER FEES | 27,013 | 36,000 | 36,000 | 36,000 |
| CASH OUTFLOWS | | | | |
| SERVICE & SUPPLIES | -27,717 | -28,510 | -38,510 | -36,510 |
| a. Net cash provided by (or used for) operating activities | -704 | 7,490 | -2,510 | -510 |
| B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES: | | | | |
| b. Net cash provided by (or used for) noncapital financing activities | | | | |
| C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES: | | | | |
| c. Net cash provided by (or used for) capital and related financing activities | | | | |
| D. CASH FLOWS FROM INVESTING ACTIVITIES: | | | | |
| d. Net cash provided by (or used in) investing activities | | | | |
| NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d) | -704 | 7,490 | -2,510 | -510 |
| CASH AND CASH EQUIVALENTS AT JULY 1, 20xx | 188,413 | 187,709 | 193,999 | 195,199 |
| CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx | 187,709 | 195,199 | 191,489 | 194,689 |

UNINCORP. TOWN OF IMLAY
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND IMLAY UTILITIES

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

| | | |
|----------------------------------------------------------------------------------------|-----------------------|-----------------|
| 1. Activity: | <u>NON-APPLICABLE</u> | |
| 2. Funding Source: | _____ | |
| 3. Transportation | | \$ _____ |
| 4. Lodging and meals | | \$ _____ |
| 5. Salaries and Wages | | \$ _____ |
| 6. Compensation to lobbyists | | \$ _____ |
| 7. Entertainment | | \$ _____ |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | | \$ _____ |
| Total | | \$ _____ |

Entity: UNINCORP. TOWN OF IMLAY

Budget Year 2020-2021

Page: 13
Schedule 30

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020 - 2021

Local Government: UNINCORP. TOWN OF ILAMY

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Existing Contracts: 0

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1 | NON-APPLICABLE | 7/1/2020 | 6/30/2021 | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
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| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | Total Proposed Expenditures | | | | | |

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020 - 2021

Local Government: UNINCORP. TOWN OF IMLAY

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Privatization Contracts: 0

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|----------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|----------------------------------------------------|-----------------------------------------------------------|------------------------------|
| 1 | NON-APPLICABLE | 7/1/2020 | 6/30/2021 | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | Total | | | | | | | | | |

Attach additional sheets if necessary.

PERSHING COUNTY
P.O. BOX 736
LOVELOCK, NV 89419
775-273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

PERSHING COUNTY TELEVISION DISTRICT herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 179,700 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Rene Childs

Dated: 5/27/2020

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: May 26, 2020 9:00 a.m.

Publication Date: May 13, 2020

Place: Pershing County Courthouse-Commissioner Chambers

TELEVISION DISTRICT
2020/2021 INDEX

PAGE

| | |
|----------------------------------------------|---|
| SCHEDULE S-2 - STATISTICAL DATA | 1 |
| SCHEDULE B | |
| SCHEDULE B - RESOURCES- GENERAL FUND | 2 |
| GENERAL FUND EXPENDITURES | |
| EXPENSE-GENERAL FUND: CULTURE AND RECREATION | 3 |
| SCHEDULE B SUMMARY | 4 |
| LOBBYING EXPENSE ESTIMATE | 5 |
| SCHEDULE 31: EXISITING CONTRACTS | 6 |
| PRIVATAZATION CONTRACTS | 7 |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 06/30/19 | ESTIMATED CURRENT YEAR ENDING 06/30/20 | BUDGET YEAR ENDING 06/30/21 |
|--------------------------|-----------------------------------------|----------------------------------------------|--------------------------------|
| General Government | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 |
| Public Safety | 0 | 0 | 0 |
| Public Works | 0 | 0 | 0 |
| Sanitation | 0 | 0 | 0 |
| Health | 0 | 0 | 0 |
| Welfare | 0 | 0 | 0 |
| Culture and Recreation | 0 | 0 | 0 |
| Community Support | 0 | 0 | 0 |
| TOTAL GENERAL GOVERNMENT | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Hospitals | 0 | 0 | 0 |
| Transit Systems | 0 | 0 | 0 |
| Airports | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 |

| POPULATION (AS OF JULY 1) | 6743 | 6858 | 6935 |
|-------------------------------------------------|-------|-------|-------|
| SOURCE OF POPULATION ESTIMATE* | STATE | STATE | STATE |
| Assessed Valuation (Secured and Unsecured Only) | 0 | 0 | 0 |
| Net Proceeds of Mines | 0 | 0 | 0 |
| TOTAL ASSESSED VALUE | 0 | 0 | 0 |
| TAX RATE | | | |
| General Fund | 0 | 0 | 0 |
| Special Revenue Funds | 0 | 0 | 0 |
| Capital Projects Funds | 0 | 0 | 0 |
| Debt Service Funds | 0 | 0 | 0 |
| Enterprise Fund | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL TAX RATE | 0 | 0 | 0 |

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TELEVISION DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020 - 2021

Local Government: TELEVISION DISTRICT

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Existing Contracts: 0

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1 | VALLEY TV & COMMUNICATIONS | 7/1/2020 | 6/30/2021 | \$ 3,500 | 3,500 | MAINTENANCE CONTRACT |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
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| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | Total Proposed Expenditures | | | 3500 | 3500 | |

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020 - 2021

Local Government: TELEVISION DISTRICT

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Privatization Contracts: 0

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|----------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|----------------------------------------------------|-----------------------------------------------------------|------------------------------|
| 1 | NON-APPLICABLE | 7/1/2020 | 6/30/2021 | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | Total | | | | | | | | | |

Attach additional sheets if necessary.

PERSHING COUNTY
PO BOX 736
LOVELOCK, NV 89419
775-273-2408

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

LOVELOCK VALLEY WEED DISTRICT herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 57,029 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Rene Childs
(Print Name)
Recorder-Auditor
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Rene Childs

Dated: 5/27/2020

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: May 21, 2020 6:00 p.m.

Publication Date: May 13, 2020

Place: Pershing County Courthouse-Commissioner Chambers

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 06/30/19 | ESTIMATED CURRENT YEAR ENDING 06/30/20 | BUDGET YEAR ENDING 06/30/21 |
|---------------------------------|-----------------------------------------|----------------------------------------------|--------------------------------|
| General Government | | | |
| Judicial | | | |
| Public Safety | | | |
| Public Works | | | |
| Sanitation | 0.50 | 0.50 | 0.50 |
| Health | | | |
| Welfare | | | |
| Culture and Recreation | | | |
| Community Support | | | |
| TOTAL GENERAL GOVERNMENT | 0.50 | 0.50 | 0.50 |
| Utilities | | | |
| Hospitals | | | |
| Transit Systems | | | |
| Airports | | | |
| Other | | | |
| TOTAL | | | |

| | | | |
|-------------------------------------------------|----------|----------|----------|
| POPULATION (AS OF JULY 1) | 6,743 | 6,858 | 6,935 |
| SOURCE OF POPULATION ESTIMATE* | STATE | STATE | STATE |
| Assessed Valuation (Secured and Unsecured Only) | 0 | 0 | 0 |
| Net Proceeds of Mines | 0 | 0 | 0 |
| TOTAL ASSESSED VALUE | 0 | 0 | 0 |
| TAX RATE | | | |
| General Fund | 0 | 0 | 0 |
| Special Revenue Funds | 0 | 0 | 0 |
| Capital Projects Funds | 0 | 0 | 0 |
| Debt Service Funds | 0 | 0 | 0 |
| Enterprise Fund | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL TAX RATE | | | |

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

WEED CONTROL DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020 - 2021

Local Government: WEED CONTROL DISTRICT

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Existing Contracts: _____ 0 _____

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1 | NON-APPLICABLE | 7/1/2020 | 6/30/2021 | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | Total Proposed Expenditures | | | | | |

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020 - 2021

WEED CONTROL DISTRICT

Local Government: _____

Contact: _____

E-mail Address: _____

Daytime Telephone: _____

Total Number of Privatization Contracts: 0

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|----------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|----------------------------------------------------|-----------------------------------------------------------|------------------------------|
| 1 | NON-APPLICABLE | 7/1/2020 | 6/30/2021 | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | Total | | | | | | | | | |

Attach additional sheets if necessary.