

COUNCIL OF THE TOWN OF RIVERDALE PARK

ORDINANCE 2014-OR-06

Introduced By: CM Alan Thompson

Date Introduced: June 2, 2014

Date Adopted: June 16, 2014

Date Effective: July 6, 2014

An Ordinance concerning

AMENDMENT OF FY 2014 BUDGET

FOR the purpose of amending the adopted operating and capital budgets for the Town of Riverdale Park for the fiscal year beginning July 1, 2013, and ending June 30, 2014, to appropriate certain Public Education Grant (PEG) revenues; and generally related to amendment of the Town's FY 2014 operating and capital budgets.

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SECTION 1: BE IT ENACTED BY THE COUNCIL OF THE TOWN OF RIVERDALE PARK, That the Town of Riverdale Park Financial Plan and Budget for the fiscal year beginning July 1, 2013, and ending June 30, 2014, adopted by Ordinance 2013-OR-04 is amended as follows:

1. The appropriation in the adopted FY 2014 Operating Expenditures for General Government is reduced from \$811,551 to \$797,551.
2. The appropriation in the adopted FY 2014 Operating Expenditures for Transfer to CIP Fund is increased from \$1,249,028 to \$1,263,028.
3. The adopted FY 2014 Capital Expenditures are amended as follows:
 - a. Create a new Capital Project entitled "Public Education Grant (PEG)" with a project number of 14GG02.

- b. Reflect a total appropriation for this project in the amount of \$14,000 in the "Total" column; and increase the Subtotal in that same column to \$10,441,465; and increase the Transfers to CIP Fund in that same column to \$3,037,965.
- c. Reflect an appropriation for this project in the amount of \$14,000 in the "FY14" column; and increase the Subtotal in that same column to \$5,091,028; and increase the Transfers to CIP Fund in that same column to \$1,263,028.

SECTION 2: AND BE IT FURTHER ENACTED that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2013, and ending June 30, 2014.


SECTION 3: AND BE IT FURTHER ENACTED that this Ordinance shall become effective twenty (20) days after its passage by the Council.

ATTEST:

COUNCIL OF THE TOWN OF
RIVERDALE PARK



Sara Imhulse, Town Administrator



Vernon Archer, Mayor

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

Underlining indicates amendments to bill.

~~Strike-Out~~ indicates matter stricken from the bill by amendment or deleted from the law.