



**Town of Riverdale Park
FY2021 Budget Public Hearings**

**April 18, 2020
9:30 a.m.**

AGENDA

- 1. Presentation: Budget Overview (Sections 1 through 3)**
 - a. High-level review of Proposed Operating Budget
- 2. Mayor and Council (Section 4)**
 - a. Detail review of operating budget by cost centers
- 3. Administrative Services (Section 5)**
 - a. Detail review of operating budget by cost centers
- 4. Finance and Employee Services (Sections 6 and 7)**
 - a. Detail review of operating budget by cost centers
- 5. Development Services (Section 8)**
 - a. Detail review of operating budget by cost centers
- 6. Neighborhood Services (Section 9)**
 - a. Detail review of operating budget by cost centers
- 7. Community Events and Grants (Sections 10 and 11)**
 - a. Detail review of operating budget by cost centers

**April 25, 2020
9:30 a.m.**

AGENDA

- 1. Presentation: Budget Overview (Sections 1 through 3)**
 - a. High-level review of Proposed Operating Budget
- 2. Police Services (Sections 12 through 15)**
 - a. Detail review of operating budget by cost centers
- 3. Department of Public Works (Sections 16 through 18)**
 - a. Detail review of operating budget by cost centers
- 4. Capital Improvement Project (CIP) Budget Overview (Section 19)**
 - a. High-level review of Proposed Capital Improvement Budget