

2018 Half-cent Sales Tax Update

April 17, 2023

Lindsey McNabb-Fox, Finance Director



2018 Sales Tax Election

- **“Proposition #4”** passed on June 26, 2018
- **Added 0.5%** to existing sales tax
- Revenue allocated for **capital improvements**
 - Public Safety: 0.125% sales tax or 25% of total
 - Streets/Roads: 0.125% sales tax or 25% of total
 - Parks/Public Facilities: 0.25% sales tax or 50% of total

Investment Updates

\$15.26 million in Sales Tax Collections

- Through April 2023 collections

\$15.77 million invested in Community Projects

- Through March 2023
- \$6.27 million spent in FY23 through March

Investment Updates – 3rd Qtr.

\$650 k Kidspace Park

\$988 k Woodland Veterans Park

\$136 k MacArthur Street Sidewalk

\$262 k Kickapoo Street Sidewalk

Public Safety	Original Allocation	New Allocation	Expensed to date	Status
Police Department Headquarters	\$3,200,000	\$4,339,268	\$4,339,268	Complete
Police Patrol Vehicles	\$1,250,000	\$1,098,727	\$1,098,727	Complete
Fire Station #1 & #3	\$1,750,000	\$2,016,725	\$20,080	Design
Fire Engine	\$750,000	\$855,880	\$855,880	Complete
Fire Training Structure	\$300,000	\$50,195	\$50,195	Hold
Emergency Warning System	\$250,000	\$250,000	\$250,000	Complete
Total Public Safety	\$7,500,000	\$8,610,795	\$6,614,150	

Streets and Roads	Original Allocation	New Allocation	Expensed to date	Status
45th Street widening	\$3,500,000	\$4,610,795	\$503,556	Design
Pavement Overlays & Panel Replacements	\$4,000,000	\$4,000,000	\$920,639	Ongoing
Total Streets & Roads	\$7,500,000	\$8,610,795	\$1,424,195	

Parks & Public Facilities	Original Allocation	New Allocation	Expensed to date	Status
Implement Parks Master Plan	\$7,000,000	\$8,628,066	\$4,222,800	Under construction
EXPO Enhancement & Remodel	\$3,500,000	\$3,500,000	\$1,474,771	Roof & Fence, Various equipment
Sidewalks & Trails	\$1,750,000	\$1,750,000	\$1,521,515	Projects in progress
Santa Fe Depot Roof & Remodel	\$400,000	\$400,000	\$34,720	Design
Library Roof & Remodel	\$1,000,000	\$1,000,000	\$161,689	Various Components Completed
Senior Ctr Roof & Remodel	\$1,000,000	\$1,000,000	\$110,637	
Community Ctr Roof & Remodel	\$350,000	\$350,000	\$202,645	
Unallocated funds	\$0	\$593,523	\$0	
Total Facilities	\$15,000,000	\$17,221,589	\$7,728,776	

A special “Thank You” to
the citizens of Shawnee
for their support!

