

## **ORDINANCE NO. 13-04**

**AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2012-2013 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.**

### **SECTION I - RECITALS**

WHEREAS, the City of SOUTH OGDEN City (herein "City") is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the city Council finds that in conformance with the provisions of UCA §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with the provisions of UCA §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require that amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UCA §10-6-119 provides authority for amending the City's budget as necessary; now,

**THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2012-2013 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:**

### **SECTION II - CHANGES TO BUDGET**

That those changes set out in **Attachment "A"** of the 5th day of March, 2013, attached hereto, and incorporated herein as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented therein, ought to be, and the same are, hereby amended, re-adopted and enacted as amendments to the fiscal year 2012-2013 Budget for South Ogden City.

### **SECTION III - REAFFIRMATION OF ORDINANCE 12-09**

Ordinance 12-09, of South Ogden City, together with any amendments thereto including any property tax increase, if and as contemplated herein, as modified by the actions otherwise herein authorized, is hereby reaffirmed.

**SECTION IV - PRIOR ORDINANCES AND RESOLUTIONS**

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

**SECTION V - REPEALER OF CONFLICTING ENACTMENTS**

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Ordinance Amendment, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

**SECTION VI - SAVINGS CLAUSE**

If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

**SECTION VII - DATE OF EFFECT**

This Ordinance shall be effective on the 5<sup>th</sup> day of March, 2013, and after publication or posting as required by law.

DATED this 5<sup>th</sup> day of March, 2013

SOUTH OGDEN, a municipal corporation

by: \_\_\_\_\_  
James F. Minister, Mayor

Attested and recorded

\_\_\_\_\_  
Leesa Kapetanov  
City Recorder

# **ATTACHMENT “A”**

## **ORDINANCE NO. 13-04**

*An Ordinance Of South Ogden City, Utah, Amending The City’s 2012-2013 Budget By Making Certain Changes To Various Of The City’s Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.*

05 Mar 13

# South Ogden City

## March 05, 2013

### Fiscal Year 2012 - 2013

### Budget Amendment

	Current Budget	New Budget	Difference +/-
10-55-750 Capital Outlay - Police	\$696,916	\$700,562	\$3,646
10-49-750 Capital Outlay - Non-Departmental	\$75,654	\$72,008	(\$3,646)
* Re-allocate the last of the one-time capital monies (2 laptops)			
40-40-167 2012-2013 Road/Sidewalk projects	\$158,543	\$357,152	\$198,609
40-40-126 Nature Park - Phase III	\$0	\$129,429	\$129,429
40-40-349 40th Street Widening - City's %age	\$0	\$112,008	\$112,008
40-30-800 Appropriation of Fund Balance - Capital Proj. Fund	\$7,090	\$447,136	\$440,046
* FY 2012 capital project carry-overs			
51-40-665 Paint the Tanks Project	\$44,000	\$43,826	(\$174)
51-40-740 Kiwana Dr. Waterline - Phase II	\$0	\$32,024	\$32,024
51-40-667 Radio Read Conversion	\$0	\$382	\$382
51-30-890 Appropriation of Fund Balance - Water Fund	\$0	\$32,232	\$32,232
* FY 2012 water fund project carry-overs			
52-40-650 Manhole Replacements	\$15,000	\$24,475	\$9,475
52-40-667 Pumphouse Deconstruction	\$25,000	\$23,554	(\$1,446)
52-30-890 Appropriation of Fund Balance - Sewer Fund	\$0	\$8,029	\$8,029
* FY 2012 sewer fund project carry-overs			
10-55-230 Travel & Training - Police	\$16,195	\$16,522	\$327
10-55-247 Animal Control Costs	\$11,472	\$13,972	\$2,500
10-55-231 Travel & Training - Fire	\$7,267	\$7,648	\$381
10-55-119 Overtime Wages - Fire	\$43,643	\$46,644	\$3,001
10-33-600 State/Local Grants & Donations	\$57,245	\$63,454	\$6,209
* State extradition reimbursement			
* ASPCA grant			
* State fire travel reimbursement			
* State fire o/t reimbursement			
10-36-900 Miscellaneous Revenue	\$25,000	\$30,460	\$5,460
10-60-750 Capital Outlay - Streets	\$335,931	\$341,231	\$5,300
10-60-480 Special Department Supplies - Streets	\$13,404	\$13,564	\$160
* insurance proceeds - replace lightpole			
* Insurance proceeds - street light			
* Sidewalk repair - Stoneridge			
10-44-750 Capital Outlay - Administration	\$13,120	\$23,315	\$10,195
10-39-150 Lease Financing	\$1,193,643	\$1,203,838	\$10,195
* Admin. copier lease			
10-43-110 Salaries & Wages - Court	\$114,289	\$125,289	\$11,000
10-43-130 Employee Benefits - Court	\$36,799	\$37,501	\$702
10-55-111 Part-time wages - Police	\$124,167	\$112,465	(\$11,702)
* Move p/t employee from police to court			
10-55-310 Professional & Technical - Police	\$27,489	\$28,781	\$1,292
10-55-350 Crime Scene Investigations (CSI)	\$26,290	\$29,052	\$2,762
10-55-649 Lease Interest/Taxes	\$1,000	\$4,962	\$3,962
10-55-650 Lease Payments - Police	\$16,881	\$33,392	\$16,511
10-55-750 Capital Outlay - Police	\$700,562	\$717,562	\$17,000
10-55-110 Full-time Wages - Police	\$1,181,661	\$1,140,134	(\$41,527)
* Unbudgeted E-civis support			
* Short-budgeted CSI fees			
* Unbudgeted DPS MDT's lease & interest			
* server not included in fleet lease			
10-39-150 Lease Financing	\$1,203,838	\$1,222,233	\$18,395
10-55-750 Capital Outlay - Police	\$717,562	\$735,957	\$18,395
* Leased vehicle for WTC A/C			
10-32-350 Animal Adoptions	\$6,865	\$21,365	\$14,500
10-55-247 Animal Control Costs	\$13,972	\$24,972	\$11,000
10-55-750 Capital Outlay - Police	\$735,957	\$739,457	\$3,500
* Recognize additional animal revenues and expenses			
10-33-600 State/Local Grants & Donations	\$63,454	\$79,654	\$16,200
10-70-450 RAMP grant projects	\$16,500	\$32,700	\$16,200
* Recognize County's 2013 calendar year population grant			
10-36-100 Interest	\$42,000	\$48,562	\$6,562
10-44-600 Service Charges - Admin	\$28,600	\$33,600	\$5,000
10-70-600 Secondary Water Fees	\$10,480	\$12,042	\$1,562
* Fund additional secondary water fees			
* Fund bank/credit card fees			
10-55-650 Lease Payments - Police	\$33,392	\$162,276	\$128,884
10-60-650 Lease Payments - Streets	\$6,303	\$75,820	\$69,517
10-70-650 Lease Payments - Parks	\$3,995	\$21,654	\$17,659
10-65-750 Capital Outlay - Fleet	\$227,370	\$11,310	(\$216,060)
* Re-allocate g/f fleet lease			
10-52-310 Professional & Technical - Planning	\$13,000	\$35,000	\$22,000
10-39-800 Appropriation of Fund Balance - General Fund	\$103,046	\$125,046	\$22,000
* Additional funding for planning services			
10-34-700 Plan Check Fee	\$13,000	\$27,875	\$14,875
10-58-315 Professional & Technical - Inspection	\$0	\$14,875	\$14,875
* Plan reviews being farmed out			