

ORDINANCE NO. 14-09

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2013-2014 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the city Council finds that in conformance with Utah Code (UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UC §10-6-119 provides authority for amending the City's budget as necessary; now,

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2013-2014 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:

SECTION II - CHANGES TO BUDGET

Those changes set out in Attachment "A" of the 17th day of June, 2014, attached hereto, and incorporated as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented, ought to be, and the same are, amended, re-adopted and enacted as amendments to the fiscal year 2013-2014 Budget for South Ogden City.

SECTION III - RESERVED

SECTION IV - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

SECTION V - REPEALER OF CONFLICTING ENACTMENTS

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which are in conflict with any of the provisions of this Ordinance Amendment, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

SECTION VI - SAVINGS CLAUSE

If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

SECTION VII - DATE OF EFFECT

This Ordinance shall be effective on the 17th day of June, 2014, and after publication or posting as required by law.

DATED this 17th day of June, 2014

SOUTH OGDEN, a municipal corporation

by: _____
James F. Minister, Mayor

Attested and recorded

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

ORDINANCE NO. 14-09

An Ordinance Of South Ogden City, Utah, Amending The City’s 2013-2014 Budget By Making Certain Changes To Various Of The City’s Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.

17 Jun 14

[Attachment to be provided by Director of Finance]

South Ogden City

June 17, 2014

Fiscal Year 2013 - 2014

Budget Amendment

	Current Budget	New Budget	Difference +/-
10-29-804 Committed General Fund Balance - 40th Street	\$100,000	\$0	(\$100,000)
10-29-805 Committed General Fund Balance - Leave Liability	\$372,082.76	\$0	(\$372,082.76)
10-29-804 Restricted General Fund Balance - 40th Street	\$0	\$100,000	\$100,000
10-29-805 Restricted General Fund Balance - Leave Liability	\$0	\$372,082.76	\$372,082.76
* Reclassify Fund Balance for B/S purposes			
10-34-700 Plan Check Fees	\$25,000	\$40,000	\$15,000
10-58-315 Professional & Technical - Inspections	\$0	\$15,000	\$15,000
* Large scale plan reviews farmed out			
10-36-900 Miscellaneous Revenue	\$77,932	\$134,009	\$56,077
10-60-750 Capital Outlay - Streets	\$91,438	\$139,217	\$47,779
10-55-248 Vehicle Maintenance - Police	\$15,450	\$19,616	\$4,166
10-60-248 Vehicle Maintenance - Streets	\$17,132	\$21,264	\$4,132
* Insurance proceeds from vehicle accidents			
* Streets 2012 Ford - \$47,779			
* Police - Sackett - \$1,767			
* Police - Ruth - \$2,399			
* Streets - Andersen - \$4,132			
51-30-925 Miscellaneous Revenue - Water Fund	\$0	\$17,092	\$17,092
51-40-750 Capital Outlay - Water Fund	\$77,688	\$94,780	\$17,092
* Insurance proceeds from vehicle accidents			
* 2003 Chevy - Water Fund			
10-60-600 Siemens Streetlight Lease	\$26,645	\$79,246	\$52,601
10-39-800 Appropriation of Fund Balance - General Fund	\$145,411	\$198,012	\$52,601
* Rocky Mountain Power rebate to Siemens			
10-33-600 State/Local Grants	\$163,381	\$168,808	\$5,427
10-55-112 Overtime Wages - Police	\$39,040	\$44,467	\$5,427
* State of UT DUI safety grants			
10-33-600 State/Local Grants	\$168,808	\$174,308	\$5,500
10-36-601 Donations to South Ogden City	\$700	\$2,805	\$2,105
10-32-350 Animal Adoptions	\$50,000	\$59,500	\$9,500
10-55-247 Animal Control Costs	\$32,395	\$49,500	\$17,105
* Petco grant - \$5,500			
* Various donations to the animal shelter - \$2,105			
* Additional adoption revenues - \$9,500			
10-80-240 Transfer Class 'c' to Debt Service	\$240,670	\$242,270	\$1,600
10-80-235 Transfer class 'c' to Capital Projects Fund	\$169,722	\$168,122	(\$1,600)
31-30-150 Transfer in from Class 'c' - Debt Service Fund	\$240,670	\$242,270	\$1,600
31-40-100 Administrative & Professional	\$6,600	\$8,200	\$1,600
40-30-450 Transfer from General Fund - Class 'c'	\$169,722	\$168,122	(\$1,600)
40-40-166 2013-2014 Road/Sidewalk Projects	\$169,722	\$168,122	(\$1,600)
* Allocate money for Trustee fee - leave interest in construction fund			
10-33-150 State Liquor Fund Allotment	\$19,500	\$20,474	\$974
10-55-132 Liquor Fund Expenditures - Police	\$19,500	\$20,474	\$974
* Bring budgeted amount to actual amount			
10-43-240 Office Supplies - Court	\$1,260	\$1,410	\$150
10-43-310 Professional & Technical - Court	\$3,000	\$3,200	\$200
10-44-240 Office Supplies - Admin	\$6,500	\$8,000	\$1,500
10-44-300 Gas, Oil & Tires	\$1,680	\$1,980	\$300
10-44-310 Professional & Technical - Admin	\$8,600	\$12,100	\$3,500
10-44-600 Service Charges	\$33,900	\$43,900	\$10,000
10-31-550 Municipal Energy Use Tax	\$842,802	\$858,452	\$15,650
* Year-end clean up for Court and Admin			

South Ogden City

June 17, 2014

Fiscal Year 2013 - 2014

Budget Amendment (Continued)

58-30-210	Miscellaneous Revenue - Ambulance	\$0	\$6,800	\$6,800
58-40-310	Professional & Technical - Ambulance	\$17,283	\$24,083	\$6,800
	* Image Trend fee from Weber County			
58-40-112	Overtime - Ambulance	\$12,735	\$16,205	\$3,470
58-30-890	Appropriation of Fund Balance - Ambulance	\$250,992	\$254,462	\$3,470
	* Fund overtime overages			
10-57-112	Overtime - Fire Department	\$48,975	\$64,820	\$15,845
10-33-600	State/Local Grants	\$174,308	\$176,996	\$2,688
10-39-800	Appropriation of Fund Balance - General Fund	\$198,012	\$211,169	\$13,157
	* Weber County EMS grant - \$2,688			
	* Fund overtime overages			
10-33-600	State/Local Grants	\$176,996	\$178,996	\$2,000
10-80-275	Transfer to South Ogden Days Fund	\$36,000	\$68,000	\$32,000
10-39-800	Appropriation of Fund Balance - General Fund	\$211,169	\$241,169	\$30,000
12-30-400	Transfer in from General Fund - SOD Fund	\$36,000	\$68,000	\$32,000
12-40-800	Transfer to Retained Earnings	\$0	\$32,000	\$32,000
	* RAMP grant for SOD - \$2,000			
	* Additional SOD funding - \$30,000			
10-34-200	Baseball Revenue	\$20,283	\$21,654	\$1,371
10-34-250	Girls Basketball	\$2,590	\$2,954	\$364
10-34-350	Basketball Fees - Jr. Jazz	\$20,000	\$20,298	\$298
10-70-242	Special Dept. Supplies - Recreation	\$28,283	\$30,316	\$2,033
	* Photo commissions & uniform reimbursements			
51-30-925	Miscellaneous Revenue - Water Fund	\$17,092	\$19,199	\$2,107
51-40-480	Special Dept. Supplies - Water Fund	\$41,100	\$43,207	\$2,107
	* Water meter recycling revenues			
51-40-750	Capital Outlay - Water Fund	\$94,780	\$114,839	\$20,059
51-30-890	Appropriation of Fund Balance - Water Fund	\$160,000	\$180,059	\$20,059
	* New truck purchase price less insurance proceeds 37,152 - 17,092			
10-60-750	Capital Outlay - Streets	\$139,217	\$146,794	\$7,577
10-39-800	Appropriation of Fund Balance - General Fund	\$241,169	\$248,746	\$7,577
	* New truck purchase price less insurance proceeds 55,356 - 47,779			
10-70-450	RAMP Grant Projects	\$80,843	\$16,500	(\$64,343)
10-39-800	Appropriation of Fund Balance - General Fund	\$248,746	\$184,403	(\$64,343)
	* Pull RAMP grant projects from CY budget			
	* Friendship tennis courts - \$43,843			
	* Splashpad - \$20,500			

***** **The City's intent is to continue the practice of not charging itself for water, sewer, storm drain and garbage fees for Fiscal Year 2014 as discussed in the public hearing earlier this evening.**