

## **ORDINANCE NO. 14-13**

**AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2014-2015 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.**

### **SECTION I - RECITALS**

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the city Council finds that in conformance with Utah Code (UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UC §10-6-119 provides authority for amending the City's budget as necessary; now,

**THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2014-2015 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:**

### **SECTION II - CHANGES TO BUDGET**

Those changes set out in Attachment "A" of the 7th day of October, 2014, attached hereto, and incorporated as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented, ought to be, and the same are, amended, re-adopted and enacted as amendments to the fiscal year 2014-2015 Budget for South Ogden City.

### **SECTION III - PRIOR ORDINANCES AND RESOLUTIONS**

The body and substance of all prior Ordinances and Resolutions, together with their provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

### **SECTION IV - REPEALER OF CONFLICTING ENACTMENTS**

All orders, ordinances and resolutions regarding the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which conflict with any of this Ordinance Amendment, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

**SECTION V - SAVINGS CLAUSE**

If any provision of this Ordinance shall be held or deemed to be or shall be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

**SECTION VI - DATE OF EFFECT**

This Ordinance shall be effective on the 7th day of October, 2014, and after publication or posting as required by law.

DATED this 7th day of October, 2014

SOUTH OGDEN, a municipal corporation

by: \_\_\_\_\_  
James F. Minister, Mayor

Attested and recorded

\_\_\_\_\_  
Leesa Kapetanov  
City Recorder

# **ATTACHMENT “A”**

## **ORDINANCE NO. 14-13**

**An Ordinance Of South Ogden City, Utah, Amending The City’s 2014-2015 Budget By Making Certain Changes To Various Of The City’s Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.**

07 Oct 14

[Information will be provided by Finance Director]

# South Ogden City

## October 07, 2014

### Fiscal Year 2014 - 2015

### Budget Amendment

	<u>Current Budget</u>	<u>New Budget</u>	<u>Difference +/-</u>
40-40-125 2014 - 2015 Road/Sidewalk Projects	\$176,919	\$368,978	\$192,059
40-40-349 40th St. Widening - City's %age	\$0	\$27,832	\$27,832
40-30-800 Appropriate Fund Balance - Cap Proj Fund	\$912,675	\$1,132,566	\$219,891
* Appropriate FY 2014 carry-over amounts			
51-40-700 Doren Drive H2O line	\$0	\$49,662	\$49,662
51-40-710 Willow Wood H2O line	\$144,340	\$156,079	\$11,739
51-30-890 Appropriation of fund balance - Water Fund	\$600,000	\$661,401	\$61,401
* Appropriate FY 2014 carry-over amounts			
52-40-655 1300 East Re-lining Project	\$47,430	\$53,000	\$5,570
52-30-890 Appropriation of Fund Balance - Sewer Fund	\$350,000	\$355,570	\$5,570
* Fully fund the Re-lining project			
10-70-649 Lease Interest/Taxes - Parks	\$804	\$711	(\$93)
10-70-650 Lease Payments - Parks	\$18,520	\$17,488	(\$1,032)
10-71-649 Lease Interest/Taxes - Recreation	\$0	\$93	\$93
10-71-650 Lease Payments - Recreation	\$0	\$1,032	\$1,032
* Move lease data from parks to recreation			
10-60-260 Buildings and Ground Maintenance - Streets	\$5,000	\$16,000	\$11,000
10-55-247 Animal Control Cost - Police	\$37,174	\$61,185	\$24,011
10-49-600 Community Programs - Non-Departmental	\$4,100	\$5,200	\$1,100
10-39-800 Appropriated Fund Balance - General Fund	\$185,429	\$221,540	\$36,111
* Items not included by departments in FY 2015 budget			
10-34-500 Football Registrations	\$17,936	\$18,308	\$372
10-36-900 Miscellaneous Revenue - General Fund	\$20,000	\$27,649	\$7,649
10-36-601 Donations to South Ogden City	\$0	\$3,521	\$3,521
10-32-350 Animal Adoptions	\$73,500	\$75,240	\$1,740
10-32-300 Animal Licenses	\$14,000	\$14,091	\$91
10-32-375 Animal Shelter Fees	\$4,500	\$6,190	\$1,690
10-55-750 Capital Outlay - Police	\$0	\$833	\$833
10-55-247 Animal Control Costs - Police	\$61,185	\$65,209	\$4,024
10-71-242 Special Dept. Supplies - Recreation	\$28,000	\$28,372	\$372
10-55-300 Gas, Oil & Tires - Police	\$85,000	\$85,150	\$150
10-49-600 Community Programs - Non-Departmental	\$5,200	\$7,385	\$2,185
10-60-725 Sidewalk Replacements - Streets	\$14,000	\$14,650	\$650
10-55-248 Vehicle Maintenance - Police	\$17,000	\$23,849	\$6,849
* Football photo commissions - \$372			
* Mileage reimbursement from the State - \$150			
* Veteran's donations - \$2,185			
* Quest School donation - \$833			
* Various animal donations - \$503			
* Petco adoptions - \$1,740			
* WTC animal license - \$91			
* Veterinary Hospital rabies clinic - \$1,690			
* Sidewalk resident replacement - \$650			
* Nelson's accident insurance proceeds - \$6,849			
10-33-600 State/Local Grants	\$16,300	\$18,347	\$2,047
10-55-112 Overtime wages - Police	\$14,801	\$16,848	\$2,047
* State DUI reimbursement			
10-52-310 Professional & Technical - Planning	\$50,000	\$150,000	\$100,000
10-39-800 Appropriated Fund Balance - General Fund	\$221,540	\$321,540	\$100,000
* Legal fees for Monastery resolution			