

ORDINANCE NO. 15-04

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2014-2015 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the city Council finds that in conformance with Utah Code (UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UC §10-6-119 provides authority for amending the City's budget as necessary; now,

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2014-2015 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:

SECTION II - CHANGES TO BUDGET

Those changes set out in Attachment "A" of the 20th day of January, 2015, attached hereto, and incorporated as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented, ought to be, and the same are, amended, re-adopted and enacted as amendments to the fiscal year 2014-2015 Budget for South Ogden City.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Ordinances and Resolutions, together with their provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS

All orders, ordinances and resolutions regarding the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which conflict with any of this Ordinance Amendment, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

SECTION V - SAVINGS CLAUSE

If any provision of this Ordinance shall be held or deemed to be or shall be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Ordinance shall be effective on the 20th day of January, 2015, and after publication or posting as required by law.

DATED 20th day of January, 2015

SOUTH OGDEN, a municipal corporation

by: _____
James F. Minister, Mayor

Attested and recorded

Leesa Kapetanov
City Recorder

ATTACHMENT "A"

ORDINANCE NO. 15-04

An Ordinance Of South Ogden City, Utah, Amending The City's 2014-2015 Budget By Making Certain Changes To Various Of The City's Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.

20 Jan 15

[To be provided by Finance Director]

South Ogden City

January 20, 2015

Fiscal Year 2014 - 2015

Budget Amendment

	Current Budget	New Budget	Difference +/-
10-33-600 State/Local Grants	\$18,347	\$31,927	\$13,580
10-57-112 Overtime - Fire	\$43,643	\$43,858	\$215
10-55-112 Overtime - Police	\$16,848	\$23,213	\$6,365
10-55-247 Animal Control Costs	\$65,209	\$70,209	\$5,000
10-49-600 Community Programs	\$7,385	\$9,385	\$2,000
* Fire o/t reimbursement - \$215			
* Police dui grant reimbursement - \$6,365			
* ASPCA animal grant - \$5,000			
* RAMP grant for open mic night - \$2,000			
10-34-700 Plan Check Fee	\$25,000	\$25,340	\$340
10-58-315 Professional & Technical - Inspections	\$0	\$340	\$340
* Plan check fees charged and paid out to 3rd party			
10-36-601 Donations to South Ogden City	\$3,521	\$14,376	\$10,855
10-49-600 Community Programs	\$9,385	\$9,770	\$385
10-55-247 Animal Control Costs	\$70,209	\$80,579	\$10,370
10-55-750 Capital Outlay - Police	\$833	\$933	\$100
* Additional Veteran's donations - \$385			
* PetSmart and various donations - \$10,370			
* K-9 vest donation - \$100 - \$100			
10-36-900 Miscellaneous Revenue - G/F	\$27,649	\$28,089	\$440
10-55-230 Travel & Training - Police	\$16,500	\$16,940	\$440
* Extradition reimbursement from State of Utah			
51-40-290 Building Maintenance - Water Fund	\$5,500	\$7,500	\$2,000
51-40-995 Retained Earnings - Water Fund	\$26,343	\$24,343	(\$2,000)
* New drop box at City Hall for utility payments			
10-39-800 Appropriation of Fund Balance - G/F	\$321,540	\$331,955	\$10,415
10-43-750 Capital Outlay - Court	\$0	\$2,876	\$2,876
10-41-700 Small Equipment - Council	\$0	\$6,139	\$6,139
10-60-700 Small Equipment - Streets	\$1,000	\$2,400	\$1,400
* Fund additional purchases			
* Court laptop, ipad, apple care, case & keypad			
* Council - ipads, case, apple care, tv, keyboard & 1/2 software			
* Streets - 1/2 software			
10-44-110 Salaries & Wages - Administration	\$505,011	\$484,122	(\$20,889)
10-57-110 Salaries & Wages - Fire	\$600,626	\$612,569	\$11,943
10-57-130 Employee Benefits - Fire	\$336,837	\$345,783	\$8,946
58-40-110 Salaries & Wages - Ambulance	\$148,306	\$151,292	\$2,986
58-40-130 Employee Benefits - Ambulance	\$84,406	\$86,643	\$2,237
58-30-890 Appropriation of Fund Balance - Ambulance Fund	\$215,499	\$220,722	\$5,223
* Fund full-time firefighter Feb - June 2015			
10-33-600 State/Local Grants	\$31,927	\$41,927	\$10,000
10-55-750 Capital Outlay - Police	\$933	\$10,933	\$10,000
* ADF grant - in car cameras - pending			
10-70-310 Professional & Technical - Parks	\$7,500.00	\$2,500.00	(\$5,000.00)
10-70-280 Telephone/Internet - Parks	\$10,000.00	\$7,500.00	(\$2,500.00)
10-71-310 Professional & Technical - Recreation	\$0.00	\$5,000.00	\$5,000.00
10-71-280 Telephone/Internet - Recreation	\$0.00	\$2,500.00	\$2,500.00
* Move monies from parks dept. to rec. dept.			
10-36-900 Miscellaneous Revenue - General Fund	\$28,089.00	\$28,639.00	\$550.00
10-70-600 Secondary Water Fees - Parks	\$14,000.00	\$14,550.00	\$550.00
* Fund increase in secondary water fees			