

ORDINANCE NO. 16-08

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2015-2016 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.

SECTION I - RECITALS

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the city Council finds that in conformance with Utah Code (UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UC §10-6-119 provides authority for amending the City's budget as necessary; now,

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2015-2016 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:

SECTION II - CHANGES TO BUDGET

Those changes set out in **Attachment "A"** of the 1st day of March, 2016, attached hereto, and incorporated as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented, ought to be, and the same are, amended, re-adopted and enacted as amendments to the fiscal year 2015-2016 Budget for South Ogden City.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Ordinances and Resolutions, together with their provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS

All orders, ordinances and resolutions regarding the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which conflict with any of this Ordinance Amendment, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

SECTION V - SAVINGS CLAUSE

If any provision of this Ordinance shall be held or deemed to be or shall be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Ordinance shall be effective on the 1st day of March, 2016, and after publication or posting as required by law.

DATED this 1st day of March, 2016

SOUTH OGDEN, a municipal corporation

by: _____
James F. Minister, Mayor

Attested and recorded

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

ORDINANCE NO. 16-08

An Ordinance Of South Ogden City, Utah, Amending The City’s 2015-2016 Budget By Making Certain Changes To Various Of The City’s Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.

01 Mar 16

[Attachment to be provided by City Finance Director]

South Ogden City

March 01, 2016

Fiscal Year 2015 - 2016

Budget Amendment

	Current Budget	New Budget	Difference +/-
10-39-800 Appropriation of Fund Balance - General Fund	\$683,510	\$672,313	(\$11,197)
51-30-890 Appropriation of Fund Balance - Water Fund	\$33,796	\$26,401	(\$7,395)
52-30-890 Appropriation of Fund Balance - Sewer Fund * correction on prior budget amendment	\$47,066	\$39,671	(\$7,395)
10-39-800 Appropriation of Fund Balance - General Fund	\$672,313	\$772,313	\$100,000
10-80-230 Transfer to Capital Projects Fund - General Fund	\$0	\$100,000	\$100,000
40-30-400 Transfer in from General Fund - CPF	\$0	\$100,000	\$100,000
40-40-349 40th Street Widening - City's %age *** Appropriate \$100,000 of restricted fund balance to the 40th street project	\$5,442	\$105,442	\$100,000
10-33-600 State/Local Grants	\$17,023	\$23,641	\$6,618
10-55-247 Animal Control Costs	\$71,634	\$75,634	\$4,000
10-55-112 Overtime - Police	\$35,000	\$36,250	\$1,250
10-55-700 Small Equipment - Police * ASPCA animal grant - \$4,000 * State DUI grants - \$1,250 * State JAG grant - \$1,368	\$11,000	\$12,368	\$1,368
10-36-601 Donations to South Ogden City	\$8,555	\$12,128	\$3,573
10-55-247 Animal Control Costs * Donations received for animal services	\$75,634	\$79,207	\$3,573
10-36-900 Miscellaneous Revenue - General Fund	\$20,500	\$20,916	\$416
10-55-112 Overtime - Police	\$36,250	\$36,366	\$116
10-49-600 Community Programs * Community o/t reimbursement - \$116 * OFFH sponsorship - \$300	\$11,191	\$11,491	\$300
10-52-310 Professional & Technical - Planning	\$60,000	\$75,000	\$15,000
10-39-800 Appropriation of Fund Balance - General Fund * Appropriate monies for McDonald legal services	\$772,313	\$787,313	\$15,000
*** Restrict \$567,034.40 of fund balance - loan money from the CDRA			\$567,034.40
Interest - restricted			(\$109,743.45)
Principal - not restricted			\$457,290.95