

## **RESOLUTION NO. 17- 21A**

**A RESOLUTION OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2016-2017 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.**

### **SECTION I - RECITALS**

WHEREAS, the City of SOUTH OGDEN City (" City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the city Council finds that in conformance with Utah Code (UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UC §10-6-119 provides authority for amending the City's budget as necessary; now,

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2016-2017 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:**

### **SECTION II - CHANGES TO BUDGET**

Those changes set out in **Attachment "A"** of the 20th day of June, 2017, attached hereto, and incorporated as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented, ought to be, and the same are, amended, re-adopted and enacted as amendments to the fiscal year 2016-2017 Budget for South Ogden City.

### **SECTION III - PRIOR ORDINANCES AND RESOLUTIONS**

The body and substance of all prior Ordinances and Resolutions, together with their provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

### **SECTION IV - REPEALER OF CONFLICTING ENACTMENTS**

All orders, ordinances and resolutions regarding the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which conflict with any of this Ordinance Amendment, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

**SECTION V - SAVINGS CLAUSE**

If any provision of this Ordinance shall be held or deemed to be or shall be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

**SECTION VI - DATE OF EFFECT**

This Ordinance shall be effective on the 20<sup>th</sup> day of June, 2017, and after publication or posting as required by law.

DATED this 20<sup>th</sup> day of June, 2017

SOUTH OGDEN, a municipal corporation

by: \_\_\_\_\_  
James F. Minister, Mayor

Attested and recorded

\_\_\_\_\_  
Leesa Kapetanov, CMC  
City Recorder

# **ATTACHMENT "A"**

## **RESOLUTION NO. 17- 21A**

A Resolution Of South Ogden City, Utah, Amending The City's 2016-2017 Budget By Making Certain Changes To Various Of The City's Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.

20 Jun 17

[Attachment to be provided by Finance Director]

# South Ogden City

## June 20, 2017

### FY 2017

## Budget Amendment

Acct. #	Line Item Description	Current Budget	New Budget	Difference +/-
10-33-600	State/Local Grants	\$452,400	\$460,314	\$7,914
10-55-112	Over-time Wages - Police	\$36,748	\$40,253	\$3,505
10-55-700	Small Equipment - Police	\$1,260	\$5,669	\$4,409
	* DUI grant \$\$ and JAG grant			
10-36-601	Donations to South Ogden City	\$5,862	\$17,806	\$11,944
10-55-247	Animal Control Costs - Police	\$66,719	\$78,663	\$11,944
	* Donations to the animal shelter			
10-34-352	Comp Youth Basketball	\$32,170	\$51,427	\$19,257
10-71-125	Temporary Wages - Recreation	\$59,466	\$70,466	\$11,000
10-71-350	Officials Fees - Recreation	\$21,000	\$29,257	\$8,257
	* Expanded programs = more revenues & more expenses			
10-36-900	Miscellaneous Revenue - General Fund	\$26,864	\$54,058	\$27,194
10-49-600	Community Programs	\$13,070	\$13,870	\$800
10-44-310	Professional & Technical - Admin	\$12,000	\$12,900	\$900
10-55-248	Vehicle Maintenance - Police	\$25,000	\$26,513	\$1,513
10-43-240	Office Supplies - Court	\$350	\$4,550	\$4,200
10-55-247	Animal Control Costs - Police	\$78,663	\$98,444	\$19,781
	* Fiesta Fiesta sponsorship			
	* Newsletter ad fees			
	* Insurance proceeds - Vasquez vehicle			
	* Passport revenues & expenses			
	* Insurance proceeds - animal shelter damage			
10-34-700	Plan Check Fees	\$31,500	\$45,000	\$13,500
10-58-315	Professional & Technical - Inspection	\$7,500	\$21,000	\$13,500
	* Additional review fees being farmed out & billed out			
10-60-400	Class 'C' Maintenance - Streets	\$85,000	\$107,315	\$22,315
10-80-235	Transfer to Capital Proj Fund - Class 'C'	\$534,067	\$511,752	(\$22,315)
40-30-450	Transfer from G/F Class 'C' Revenue - Cap Proj Fund	\$534,067	\$511,752	(\$22,315)
40-40-137	2016/17 Road Projects - Cap Proj Fund	\$534,067	\$511,752	(\$22,315)
	* Class 'C' funds needed in Streets Dept, - decrease Class 'C' funds transfer to CPF			
10-41-230	Travel & Training - Council	\$3,502	\$15,000	\$11,498
10-42-210	Books, Memberships & Subscriptions - Legal	\$800	\$1,600	\$800
10-44-280	Telephone - Admin	\$3,800	\$5,900	\$2,100
10-44-310	Professional & Technical - Admin	\$12,900	\$19,900	\$7,000
10-44-750	Capital Outlay - Admin	\$0	\$2,910	\$2,910
10-49-320	Professional & Technical - Non-Dept	\$18,000	\$24,000	\$6,000
10-49-601	Community Brand - Non-Dept	\$3,500	\$6,200	\$2,700
10-51-270	New City Hall Maintenance - Bldgs & Grounds	\$15,000	\$27,000	\$12,000
10-51-275	New City Hall Utilities	\$64,500	\$72,700	\$8,200
10-51-750	Capital Outlay - Bldgs & Grounds	\$250,000	\$258,478	\$8,478
10-52-310	Professional & Technical - Planning & Zoning	\$60,000	\$98,000	\$38,000
10-57-112	Over-time - Fire Dept	\$60,044	\$124,332	\$64,288
10-60-130	Employee Benefits - Streets Dept	\$83,219	\$91,219	\$8,000
10-49-400	Unreserved - Non-Dept	\$55,000	\$47,000	(\$8,000)
10-70-248	Vehicle Maintenance - Parks	\$8,000	\$15,065	\$7,065
10-39-800	Appropriated Fund Balance - General Fund	\$781,702	\$952,741	\$171,039
	* General Fund Department clean-ups			
51-40-248	Vehicle Maintenance - Water Fund	\$4,500	\$10,270	\$5,770
51-40-550	Weber Basin Exchange Water - Water Fund	\$211,005	\$237,500	\$26,495
51-40-995	Retained Earnings - Water Fund	\$41,629	\$9,364	(\$32,265)
	* Water Fund budget adjustments			
53-40-248	Vehicle Maintenance - Storm Drain Fund	\$4,000	\$5,750	\$1,750
53-30-890	Appropriation of Fund Balance - Storm Drain Fund	\$37,913	\$39,663	\$1,750
	* Storm Drain Fund budget adjustments			
58-30-201	Ambulance Fee Collections	\$433,179	\$565,225	\$132,046
58-40-112	Over-time - Ambulance	\$12,735	\$31,084	\$18,349
58-40-270	EMS Billing Fees - Ambulance	\$13,250	\$19,750	\$6,500
58-40-310	Professional & Technical - Ambulance	\$31,442	\$42,342	\$10,900
58-40-312	PMA Fees - Ambulance	\$44,000	\$68,000	\$24,000
58-30-890	Appropriated Fund Balance - Ambulance	\$212,006	\$139,709	(\$72,297)
	* Ambulance Fund budget adjustments			
10-80-275	Transfer to South Ogden Days Fund	\$60,000	\$87,000	\$27,000
10-39-800	Appropriated Fund Balance - General Fund	\$952,741	\$979,741	\$27,000
12-30-400	Transfer in from General Fund - SOD Fund	\$60,000	\$87,000	\$27,000
12-40-475	Miscellaneous Expenses - SOD Fund	\$10,006	\$37,006	\$27,000
	* Address prior years SOD Fund deficit			