

## **RESOLUTION NO. 17- 46**

**A RESOLUTION OF SOUTH OGDEN CITY, UTAH, AMENDING THE CITY'S 2017-2018 BUDGET BY MAKING CERTAIN CHANGES TO VARIOUS OF THE CITY'S FUNDS AND COMPENSATION PLANS; ACCOUNTING FOR REVENUE AND EXPENDITURE CHANGES; MODIFYING PRIOR CITY ORDINANCES AS NECESSARY, BY THESE ACTIONS; AND ESTABLISHING AN EFFECTIVE DATE.**

### **SECTION I - RECITALS**

WHEREAS, the City of SOUTH OGDEN City ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the city Council finds that in conformance with Utah Code (UC") §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, the city Council finds that in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the city Council finds that certain exigencies of city governmental operations require amendments be made to the current city budget and related documents; and,

WHEREAS, the city Council finds that UC §10-6-119 provides authority for amending the City's budget as necessary; now,

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SOUTH OGDEN THAT THE SOUTH OGDEN CITY BUDGET AND STAFFING DOCUMENT FOR FISCAL YEAR 2017-2018 BE, AND THE SAME HEREBY IS, AMENDED AS FOLLOWS:**

### **SECTION II - CHANGES TO BUDGET**

Those changes set out in **Attachment "A"** of the 21<sup>st</sup> day of November, 2017, attached hereto, and incorporated as if fully set out, as those changes affect and adjust the previously authorized budgets and staffing provisions, including compensation schedules of various city departments and funds represented, ought to be, and the same are, amended, re-adopted and enacted as amendments to the fiscal year 2017-2018 Budget for South Ogden City.

### **SECTION III - PRIOR ORDINANCES AND RESOLUTIONS**

The body and substance of all prior Ordinances and Resolutions, together with their provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

### **SECTION IV - REPEALER OF CONFLICTING ENACTMENTS**

All orders, ordinances and resolutions regarding the changes herein enacted and adopted which have heretofore been adopted by the City, or parts thereof, which conflict with any of this Ordinance Amendment, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

**SECTION V - SAVINGS CLAUSE**

If any provision of this Ordinance shall be held or deemed to be or shall be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed to be the separate independent and severable act of the City Council of South Ogden City.

**SECTION VI - DATE OF EFFECT**

This Ordinance shall be effective on the 21<sup>st</sup> day of November, 2017, and after publication or posting as required by law.

DATED this 21<sup>st</sup> day of November, 2017

SOUTH OGDEN, a municipal corporation

by: \_\_\_\_\_  
James F. Minister, Mayor

Attested and recorded

\_\_\_\_\_  
Leesa Kapetanov, CMC  
City Recorder

# **ATTACHMENT “A”**

## **RESOLUTION NO. 17- 46**

A Resolution Of South Ogden City, Utah, Amending The City’s 2017-2018 Budget By Making Certain Changes To Various Of The City’s Funds And Compensation Plans; Accounting For Revenue And Expenditure Changes; Modifying Prior City Ordinances As Necessary, By These Actions; And Establishing An Effective Date.

21 Nov 17

[Attachment to be provided by city Finance Director]

# South Ogden City

## November 21, 2017

### Fiscal Year 2018

### Budget Amendment

The Council needs to publicly vote to approve the restricting of the Unrestricted Fund Balances as follows:

10-29-804 Restricted Fund Balance - 40th Street - \$75,243

Upon the completion of the restricting process these amounts will come out of Unrestricted General Fund Balance :

10-29-800 Fund Balance - Beginning of Year

	<u>Current Budget</u>	<u>New Budget</u>	<u>Difference +/-</u>
10-33-600 State/Local Grants	\$438,835	\$441,547	\$2,712
10-36-900 Miscellaneous Revenue - General Fund	\$22,000	\$22,258	\$258
10-36-601 Donations to South Ogden City	\$0	\$3,914	\$3,914
10-55-112 Overtime Wages - Police	\$35,000	\$37,712	\$2,712
10-57-230 Travel & Training - Fire	\$9,000	\$9,258	\$258
10-55-247 Animal Control Costs	\$60,857	\$64,661	\$3,804
10-49-600 Community Programs	\$4,000	\$4,110	\$110
* State dui grant reimbursement - \$2,712			
* UTA fire training reimbursement - \$258			
* Animal donations - \$3,804			
* Veterans donation - \$110			
58-30-210 Miscellaneous Revenue - Ambulance Fund	\$0	\$7,004	\$7,004
58-40-310 Professional & Technical - Ambulance Fund	\$34,000	\$41,004	\$7,004
* Weber Area 911 Image Trend reimbursement			
10-49-322 Computer Contracts - Non Dept	\$52,000	\$60,000	\$8,000
10-39-800 Appropriation of Fund Balance - General Fund	\$482,077	\$490,077	\$8,000
* Additional support costs for the servers & SAN from Dell			