

**RESOLUTION AUTHORIZING TRANSFER
OF FUNDS TO FULFILL THE PURPOSE OF
APPROPRIATION WITHIN THE
2012 MUNICIPAL BUDGET
PURSUANT TO N.J.S.A. 40A:4-58**

WHEREAS, it has been found and determined by the Township Committee of the Township of West Deptford, in the County of Gloucester, State of New Jersey, that the following transfers are required in connection with the fiscal operations of the Township of West Deptford in the Year 2012;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of West Deptford, in the County of Gloucester, State of New Jersey, that the 2012 Budget of the Township of West Deptford as originally adopted, is hereby amended as follows:

Transfer To:	2012 Budget	Transfer	2012 Budget As Modified By Transfers
<u>GENERAL GOVERNMENT:</u>			
Municipal Clerk Other Expenses	\$ 69,043.00	\$ 25,000.00	\$ 94,043.00
Financial Administration Other Expenses	\$ 104,550.00	\$ 10,000.00	\$ 114,550.00
Revenue Administration Other Expenses	\$ 5,728.64	\$ 2,000.00	\$ 7,728.64
Legal Services Other Expenses	\$ 466,000.00	\$ 25,000.00	\$ 491,000.00
Zoning Board of Adjustment Salaries & Wages	\$ 1.00	\$ 1,525.00	\$ 1,526.00
Liability Insurance Other Expenses	\$ 376,567.53	\$ 250,000.00	\$ 626,567.53
Workers Compensation Insurance Other Expenses	\$ 320,971.14	\$ 242,000.00	\$ 562,971.14
Fire Department (Fire Code) Other Expenses	\$ 4,250.00	\$ 1,500.00	\$ 5,750.00
Solid Waste Collection Other Expenses	\$ 122,000.00	\$ 40,000.00	\$ 162,000.00
Animal Control Services Salaries & Wages	\$ 1.00	\$ 1,000.00	\$ 1,001.00
Telephone Other Expenses	\$ 56,000.00	\$ 20,000.00	\$ 76,000.00
Public Health Services (Board of Health) Other Expenses	\$ 20,000.00	\$ 500.00	\$ 20,500.00
Construction Official Salaries & Wages	\$ 204,806.42	\$ 15,000.00	\$ 219,806.42
Other Expenses	\$ 16,000.00	\$ 20,000.00	\$ 36,000.00
Other Code Enforcement (Housing) Other Expenses	\$ 1.00	\$ 150.00	\$ 151.00
Accumulated Leave Compensation Salaries & Wages	\$ 80,000.00	\$ 22,000.00	\$ 102,000.00

TOTAL \$ 675,675.00

Transfer From	2012 Budget	Transfer	2012 Budget As Modified By Transfers
GENERAL GOVERNMENT:			
Employee Group Insurance			
Other Expenses	\$2,868,190.26	\$380,000.00	\$2,488,190.26
Unemployment Insurance			
Other Expenses	\$ 100,000.00	\$100,000.00	\$ 0.00
Snow Removal			
Salaries & Wages	\$ 80,000.00	\$ 80,000.00	\$ 0.00
Other Expenses	\$ 87,200.00	\$ 50,675.00	\$ 36,525.00
Police Department			
Salaries & Wages	\$4,093,556.22	\$ 65,000.00	\$ 4,028,556.22
TOTAL		<u>\$675,675.00</u>	

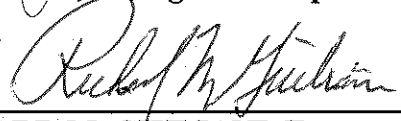
ADOPTED at a special meeting of the Township Committee of the Township of West Deptford held on the 28th day of December 2012.

TOWNSHIP OF WEST DEPTFORD:

BY: 
RAYMOND CHINTALL, Mayor

ATTEST:


AMY LESO, Acting Township Clerk


RICHARD M. GIULIANI, Treasurer