

**RESOLUTION AUTHORIZING TRANSFER
OF FUNDS TO FULFILL THE PURPOSE OF
APPROPRIATION WITHIN THE
2013 MUNICIPAL BUDGET
PURSUANT TO N.J.S.A. 40A:4-58**

WHEREAS, there exist certain 2013 budget appropriations which have insufficient balances to meet their obligation; and

WHEREAS, N.J.S.A. 40A:4-58 permits, that during the last two months of the fiscal year, the transfer of sums from appropriations with amounts in excess of those necessary to fulfill the purpose of those appropriations to appropriations which may be insufficient;

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of West Deptford, in the County of Gloucester, State of New Jersey, that the following 2013 budgetary transfers are hereby authorized;

Transfer From	2013 Budget	Transfer	2013 Budget As Modified By Transfers
<u>GENERAL GOVERNMENT:</u>			
Solid Waste Collection (Garbage & Trash)			
Salaries & Wages	\$1,100,000.00	\$ 40,000.00	\$1,060,000.00
Recycling			
Other Expenses	\$ 86,000.00	\$ 6,000.00	\$ 80,000.00
General Administration			
Other Expenses	\$ 91,692.00	\$ 10,000.00	\$ 81,692.00
Engineering Services			
Other Expenses	\$ 200,000.00	\$ 50,000.00	\$ 150,000.00
Municipal Court			
Salaries & Wages	\$ 209,729.00	\$ 8,000.00	\$ 201,729.00
Legal Services			
Other Expenses	\$ 465,000.00	\$ 90,000.00	\$ 375,000.00
Housing Inspections			
Salaries & Wages	\$ 60,969.00	\$ 34,000.00	\$ 26,969.00
Prosecutor			
Other Expenses	\$ 24,000.00	\$ 5,000.00	\$ 19,000.00
Police Department			
Salaries & Wages	\$ 3,999,899.60	\$ 15,000.00	\$ 3,984,899.60
Recreation Services & Programs			
Salaries & Wages	\$ 555,376.00	\$ 40,000.00	\$ 515,376.00
Library			
Salaries & Wages	\$ 646,644.00	\$ 30,000.00	\$ 616,644.00
TOTAL		\$ <u>328,000.00</u>	

Transfer To	2013 Budget	Transfer	2013 Budget As Modified By Transfers
GENERAL GOVERNMENT:			
General Administration Salaries & Wages	\$ 193,250.00	\$ 3,000.00	\$ 196,250.00
Township Clerk Salaries & Wages	\$ 22,810.00	\$ 3,000.00	\$ 25,810.00
Financial Administration (Treasury) Salaries & Wages	\$ 105,000.00	\$ 6,000.00	\$ 111,000.00
Revenue Administration (Tax Collection) Salaries & Wages	\$ 156,158.00	\$ 12,000.00	\$ 168,158.00
Police Department Other Expenses	\$ 222,318.00	\$ 15,000.00	\$ 237,318.00
Construction Office Salaries & Wages	\$ 210,081.00	\$ 34,000.00	\$ 224,081.00
Plumbing Inspections Salaries & Wages	\$ 18,538.00	\$ 2,000.00	\$ 20,538.00
Electricity	\$ 185,000.00	\$ 18,000.00	\$ 203,000.00
Fire Code Official Salaries & Wages	\$ 99,265.00	\$ 2,000.00	\$ 101,265.00
Streets & Road Maintenance Other Expenses	\$ 58,750.00	\$ 4,000.00	\$ 62,750.00
Leaf Collection Other Expenses	\$ 11,500.00	\$ 25,000.00	\$ 36,500.00
Solid Waste Collection Other Expenses	\$ 173,017.00	\$125,000.00	\$ 298,017.00
RiverWinds Salaries & Wages	\$1,125,009.10	\$ 45,000.00	\$1,170,009.10
Library Other Expenses	\$ 188,689.68	\$ 30,000.00	\$ 218,689.68
Public Defender Other Expenses	\$ 17,000.00	\$ 4,000.00	\$ 21,000.00
TOTAL		<u>\$328,000.00</u>	

ADOPTED at a special meeting of the Township Committee of the Township of West Deptford held on the 21st day of November 2013.

TOWNSHIP OF WEST DEPTFORD:

BY: 
RAYMOND CHINTALL, Mayor

ATTEST:


AMY LESO, Registered Municipal Clerk


BRENDA L. SPRIGMAN, Acting CFO