

2014 Municipal Budget
of the Township of West Deptford, County of Gloucester
for the fiscal year 2014.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	1,490,000	3,610,000
2. Total Miscellaneous Revenues	8,641,663	8,679,052
3. Receipts from Delinquent Taxes	1,453,210	1,200,000
4. a) Local Tax for Municipal Purposes	20,171,987	24,821,268
b) Minimum Library Tax	794,542	835,334
Tot Amt to be Raised by Taxes for Sup of Muni	20,966,529	25,656,602
Total General Revenues	32,551,402	39,145,654

Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	7,624,881	9,502,095
Other Expenses	10,953,183	9,807,717
2. Deferred Charges & Other Appropriations	2,403,807	2,573,344
3. Capital Improvements	100,000	100,000
4. Debt Service (Include for School Purposes)	10,059,572	15,515,746
5. Reserve for Uncollected Taxes	1,409,959	1,646,752
Total General Appropriations	32,551,402	39,145,654
Total Number of Employees		133

2014 Dedicated Water-Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	250,892	177,261
2. Miscellaneous Revenues	11,385,247	11,800,000
3. Deficit (General Budget)		
Total Revenues	11,636,139	11,977,261
Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	1,246,000	1,032,773
Other Expenses	7,107,830	7,528,612
2. Capital Improvements		65,000
3. Debt Service	3,192,309	3,255,693
4. Deferred Charges & Other Appropriations	90,000	95,183
5. Surplus (General Budget)		
Total Appropriations	11,636,139	11,977,261
Total Number of Employees		13

Balance of Outstanding Debt		
	General	Water-Sewer
Interest	4,541,237	418,485
Principal	5,518,335	2,773,824
Outstanding Balance	114,979,806	22,492,486

Notice is hereby given that the budget and tax resolution was approved by the Township Committee of the Township of West Deptford, County of Gloucester on May 1, 2014.

A hearing on the budget and tax resolution will be held at the Municipal Building on June 5, 2014 at 7:00 o'clock PM at which time and place objections to the Budget and tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk, Amy Leso at the Municipal Building, 400 Crown Point Road, Thorofare, New Jersey, 856-845-4004 during the hours of 9:00 am to 4:30 pm.